

## RAPAC ACTIVITY

### August 2023

BOARD/ASSOCIATION	2022 RAPAC RESERVES	Funds Rec'd in 2022 for 2023	Funds Rec'd in 2023	2023 RAPAC TOTAL RECEIVED	2023 LOCAL SHARE	2023 GOAL	PERCENT OF GOAL	2023 LOCAL REQUESTS	2022+2023 LOCAL RESERVES	AVAILABLE LOCAL FUNDS
AAR/INDIVIDUAL	\$ 18,095.53	\$ 425.00	\$ 3,961.00	\$ 4,386.00	\$ 877.20	\$ -	#DIV/0!	\$ -	\$ 18,972.73	\$ 18,972.73
BULLHEAD/MOHAVE	\$ 37,820.80	\$ 6,980.00	\$ 9,232.50	\$ 16,212.50	\$ 3,242.50	\$ 10,873.00	149.11%	\$ -	\$ 41,063.30	\$ 41,063.30
CENTRAL ARIZONA	\$ 45,251.10	\$ 1,850.00	\$ 10,500.00	\$ 12,350.00	\$ 2,470.00	\$ 7,006.00	176.28%	\$ -	\$ 47,721.10	\$ 47,721.10
GREEN VALLEY/SAHUARITA	\$ 32,643.52	\$ 2,666.00	\$ 6,330.00	\$ 8,996.00	\$ 1,799.20	\$ 6,796.00	132.37%	\$ -	\$ 34,442.72	\$ 34,442.72
KINGMAN/GOLDEN VALLEY	\$ 11,027.26	\$ 4,179.00	\$ 3,553.00	\$ 7,732.00	\$ 1,546.40	\$ 7,381.00	104.76%	\$ -	\$ 12,573.66	\$ 12,573.66
LAKE HAVASU	\$ 66,694.16	\$ 5,595.00	\$ 18,812.00	\$ 24,407.00	\$ 4,881.40	\$ 21,254.00	114.83%	\$ -	\$ 71,575.56	\$ 71,575.56
NORTHERN ARIZONA	\$ 50,931.34	\$ 4,305.00	\$ 23,919.00	\$ 28,224.00	\$ 5,644.80	\$ 14,693.00	192.09%	\$ -	\$ 56,576.14	\$ 56,576.14
PHOENIX	\$ 40,353.22	\$ 47,022.00	\$ 75,859.65	\$ 122,881.65	\$ 24,576.33	\$ 256,943.00	47.82%	\$ -	\$ 64,929.55	\$ 64,929.55
PRESCOTT	\$ 63,416.28	\$ 13,920.00	\$ 17,818.00	\$ 31,738.00	\$ 6,347.60	\$ 41,031.00	77.35%	\$ -	\$ 69,763.88	\$ 69,763.88
SCOTTSDALE AREA	\$ 63,500.00	\$ 40,649.00	\$ 87,220.51	\$ 127,869.51	\$ 25,573.90	\$ 217,435.00	58.81%	\$ -	\$ 75,000.00	\$ 75,000.00
SEDONA/VERDE VALLEY	\$ 53,550.80	\$ 4,630.00	\$ 15,904.00	\$ 20,534.00	\$ 4,106.80	\$ 16,637.00	123.42%	\$ -	\$ 57,657.60	\$ 57,657.60
TUCSON	\$ 50,000.00	\$ 23,360.00	\$ 81,330.51	\$ 104,690.51	\$ 20,938.10	\$ 146,363.00	71.53%	\$ 21,480.00	\$ 70,938.10	\$ 49,458.10
WESERV	\$ 36,118.55	\$ 66,746.52	\$ 155,847.02	\$ 222,593.54	\$ 44,518.71	\$ 564,314.00	39.44%	\$ (1,000.00)	\$ 75,000.00	\$ 75,000.00
WHITE MOUNTAIN	\$ 53,543.20	\$ 5,639.00	\$ 23,090.00	\$ 28,729.00	\$ 5,745.80	\$ 11,881.00	241.81%	\$ -	\$ 59,289.00	\$ 59,289.00
YUMA	\$ 35,592.29	\$ 4,340.00	\$ 48,520.00	\$ 52,860.00	\$ 10,572.00	\$ 18,629.00	283.75%	\$ -	\$ 46,164.29	\$ 46,164.29
<b>TOTAL</b>	\$ 658,538.05	\$ 232,306.52	\$ 581,897.19	\$ 814,203.71	\$ 162,840.74	\$ 1,341,236.00	60.71%	\$ 20,480.00	\$ 801,667.63	\$ 780,187.63

Un-audited; Provided for internal informational purposes only

NOTE 1: RAPAC TOTAL RECEIVED 2023 is comprised of RAPAC deferred from 2022 plus YTD 2023 RAPAC

NOTE 2: Associations/Boards denoted in bold font have made 100% of their RAPAC goal for 2023

NOTE 3: Associations/Boards who have a bolded participation percentage are at NAR's internal goal of 50% or better

## Issues Mobilization Activity August 2023

<b>BOARD/ASSOCIATION</b>	<b>2022 ISSUES RESERVES</b>	<b>Funds Rec'd in 2022 for 2023</b>	<b>2023 ISSUES CONTRIBUTIONS</b>	<b>2023 ISSUES DUES</b>	<b>2023 Total Contributions For Credit</b>	<b>2023 Local Share</b>	<b>2023 LOCAL REQUESTS</b>	<b>BALANCE LOCAL RESERVES</b>	<b>Available Funds For Local Use</b>
AAR/INDIVIDUAL	\$13,970.36	\$0.00	\$ -	\$ 2,975.00	\$ 2,975.00	\$ 743.75	\$ -	\$ 14,714.11	\$ 14,714.11
BULLHEAD/MOHAVE	\$40,205.87	\$0.00	\$ -	\$ 15,575.00	\$ 15,575.00	\$ 3,893.75	\$ -	\$ 44,099.62	\$ 44,099.62
CENTRAL ARIZONA	\$11,926.77	\$0.00	\$ 3,500.00	\$ 7,770.00	\$ 11,270.00	\$ 2,817.50	\$ -	\$ 14,744.27	\$ 14,744.27
GREEN VALLEY	\$30,576.80	\$0.00	\$ -	\$ 8,680.00	\$ 8,680.00	\$ 2,170.00	\$ -	\$ 32,746.80	\$ 32,746.80
KINGMAN/GOLDEN V	\$23,876.22	\$0.00	\$ -	\$ 10,255.00	\$ 10,255.00	\$ 2,563.75	\$ -	\$ 26,439.97	\$ 26,439.97
LAKE HAVASU	\$48,970.15	\$0.00	\$ 700.00	\$ 26,040.00	\$ 26,740.00	\$ 6,685.00	\$ -	\$ 55,655.15	\$ 55,655.15
NORTHERN ARIZONA	\$49,684.28	\$0.00	\$ -	\$ 20,370.00	\$ 20,370.00	\$ 5,092.50	\$ -	\$ 54,776.78	\$ 54,776.78
PHOENIX	\$100,000.00	\$0.00	\$ -	\$ 352,765.00	\$ 352,765.00	\$ 88,191.25	\$ -	\$ 100,000.00	\$ 100,000.00
PRESCOTT	\$83,534.09	\$0.00	\$ 700.00	\$ 50,225.00	\$ 50,925.00	\$ 12,731.25	\$ -	\$ 96,265.34	\$ 96,265.34
SCOTTSDALE AREA	\$65,000.00	\$0.00	\$ -	\$ 301,980.00	\$ 301,980.00	\$ 75,495.00	\$ 70,000.00	\$ 100,000.00	\$ 30,000.00
SEDONA/VERDE V	\$59,740.91	\$0.00	\$ 3,500.00	\$ 20,160.00	\$ 23,660.00	\$ 5,915.00	\$ -	\$ 65,655.91	\$ 65,655.91
TUCSON	\$75,000.00	\$0.00	\$ -	\$ 203,420.00	\$ 203,420.00	\$ 50,855.00	\$ -	\$ 100,000.00	\$ 100,000.00
WESERV	\$100,000.00	\$30.00	\$ 8,030.00	\$ 792,400.00	\$ 800,460.00	\$ 200,115.00	\$ -	\$ 100,000.00	\$ 100,000.00
WHITE MOUNTAIN	\$37,333.42	\$0.00	\$ 1,400.00	\$ 15,120.00	\$ 16,520.00	\$ 4,130.00	\$ -	\$ 41,463.42	\$ 41,463.42
YUMA	\$54,568.64	\$0.00	\$ 3,325.00	\$ 25,550.00	\$ 28,875.00	\$ 7,218.75	\$ -	\$ 61,787.39	\$ 61,787.39
<b>TOTALS</b>	<b>\$794,387.50</b>	<b>\$30.00</b>	<b>\$21,155.00</b>	<b>\$1,853,285.00</b>	<b>\$ 1,874,470.00</b>	<b>\$ 468,617.50</b>	<b>\$70,000.00</b>	<b>\$908,348.75</b>	<b>\$ 838,348.75</b>