

# Arizona REALTORS®

## 2024 CAPITAL BUDGET - PROPOSED

	<u>Budget</u>	<u>Actual</u>
<b><u>Computer</u></b>		
Network Infrastructure: Replacements & Upgrades	\$0	\$0
Network Infrastructure: General	\$3,000	\$0
Network Infrastructure: Security	\$0	\$0
ExCom Tablet Reimbursements	\$7,200	\$0
Website, Software, and Hardware Upgrades	\$10,000	\$0
New and Replacement Workstations/Laptops	\$30,000	\$0
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	<b>\$50,200</b>	<b>\$0</b>
<b><u>Furniture &amp; Equipment</u></b>		
Audio/Video	\$5,000	\$0
Replacement Desk & Office Furniture Improvements	\$15,000	\$0
Miscellaneous	\$7,500	\$0
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	<b>\$27,500</b>	<b>\$0</b>
<b><u>Building</u></b>		
HVAC	\$53,280	\$0
Meeting Center	\$0	\$0
Interior/Exterior Repairs & Improvements	\$320,000	\$0
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	<b>\$373,280</b>	<b>\$0</b>
ExCom Motion	\$ -	\$ -
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<b>Total Yr. 2024</b>	<b>\$450,980</b>	<b>\$0</b>