

## RAPAC ACTIVITY March 2023

BOARD/ASSOCIATION	2022 RAPAC RESERVES	Funds Rec'd in 2022 for 2023	Funds Rec'd in 2023	2023 RAPAC TOTAL RECEIVED	2023 LOCAL SHARE	2023 GOAL	PERCENT OF GOAL	2023 LOCAL REQUESTS	2022+2023 LOCAL RESERVES	AVAILABLE LOCAL FUNDS
AAR/INDIVIDUAL	\$ 18,095.53	\$ 425.00	\$ 350.00	\$ 775.00	\$ 155.00	\$ -	#DIV/0!	\$ -	\$ 18,250.53	\$ 18,250.53
BULLHEAD/MOHAVE	\$ 37,820.80	\$ 6,980.00	\$ 2,770.00	\$ 9,750.00	\$ 1,950.00	\$ 10,873.00	89.67%	\$ -	\$ 39,770.80	\$ 39,770.80
CENTRAL ARIZONA	\$ 45,251.10	\$ 1,850.00	\$ 2,490.00	\$ 4,340.00	\$ 868.00	\$ 7,006.00	61.95%	\$ -	\$ 46,119.10	\$ 46,119.10
GREEN VALLEY/SAHUARITA	\$ 32,643.52	\$ 2,666.00	\$ 1,870.00	\$ 4,536.00	\$ 907.20	\$ 6,796.00	66.75%	\$ -	\$ 33,550.72	\$ 33,550.72
KINGMAN/GOLDEN VALLEY	\$ 11,027.26	\$ 4,179.00	\$ 1,790.00	\$ 5,969.00	\$ 1,193.80	\$ 7,381.00	80.87%	\$ -	\$ 12,221.06	\$ 12,221.06
LAKE HAVASU	\$ 66,694.16	\$ 5,595.00	\$ 11,660.00	\$ 17,255.00	\$ 3,451.00	\$ 21,254.00	81.18%	\$ -	\$ 70,145.16	\$ 70,145.16
NORTHERN ARIZONA	\$ 50,931.34	\$ 4,305.00	\$ 9,445.00	\$ 13,750.00	\$ 2,750.00	\$ 14,693.00	93.58%	\$ -	\$ 53,681.34	\$ 53,681.34
PHOENIX	\$ 40,353.22	\$ 47,022.00	\$ 67,818.00	\$ 114,840.00	\$ 22,968.00	\$ 256,943.00	44.69%	\$ -	\$ 63,321.22	\$ 63,321.22
PRESCOTT	\$ 63,416.28	\$ 13,920.00	\$ 3,927.00	\$ 17,847.00	\$ 3,569.40	\$ 41,031.00	43.50%	\$ -	\$ 66,985.68	\$ 66,985.68
SCOTTSDALE AREA	\$ 63,500.00	\$ 40,649.00	\$ 73,921.01	\$ 114,570.01	\$ 22,914.00	\$ 217,435.00	52.69%	\$ -	\$ 75,000.00	\$ 75,000.00
SEDONA/VERDE VALLEY	\$ 53,550.80	\$ 4,630.00	\$ 10,931.00	\$ 15,561.00	\$ 3,112.20	\$ 16,637.00	93.53%	\$ -	\$ 56,663.00	\$ 56,663.00
TUCSON	\$ 50,000.00	\$ 23,360.00	\$ 41,565.01	\$ 64,925.01	\$ 12,985.00	\$ 146,363.00	44.36%	\$ -	\$ 62,985.00	\$ 62,985.00
WESERV	\$ 36,118.55	\$ 66,746.52	\$ 110,334.02	\$ 177,080.54	\$ 35,416.11	\$ 600,893.00	29.47%	\$ -	\$ 71,534.66	\$ 71,534.66
WHITE MOUNTAIN	\$ 53,543.20	\$ 5,639.00	\$ 1,255.00	\$ 6,894.00	\$ 1,378.80	\$ 11,881.00	58.03%	\$ -	\$ 54,922.00	\$ 54,922.00
YUMA	\$ 35,592.29	\$ 4,340.00	\$ 24,450.00	\$ 28,790.00	\$ 5,758.00	\$ 18,629.00	154.54%	\$ -	\$ 41,350.29	\$ 41,350.29
<b>TOTAL</b>	\$ 658,538.05	\$ 232,306.52	\$ 364,576.04	\$ 596,882.56	\$ 119,376.51	\$ 1,377,815.00	43.32%	\$ -	\$ 766,500.56	\$ 766,500.56

Un-audited; Provided for internal informational purposes only

NOTE 1: RAPAC TOTAL RECEIVED 2023 is comprised of RAPAC deferred from 2022 plus YTD 2023 RAPAC

NOTE 2: Associations/Boards denoted in bold font have made 100% of their RAPAC goal for 2023

NOTE 3: Associations/Boards who have a bolded participation percentage are at NAR's internal goal of 50% or better

## Issues Mobilization Activity March 2023

<b>BOARD/ASSOCIATION</b>	<b>2022 ISSUES RESERVES</b>	<b>Funds Rec'd in 2022 for 2023</b>	<b>2023 ISSUES CONTRIBUTIONS</b>	<b>2023 ISSUES DUES</b>	<b>2023 Total Contributions For Credit</b>	<b>2023 Local Share</b>	<b>2023 LOCAL REQUESTS</b>	<b>BALANCE LOCAL RESERVES</b>	<b>Available Funds For Local Use</b>
AAR/INDIVIDUAL	\$13,970.36	\$0.00	\$ -	\$ 2,975.00	\$ 2,975.00	\$ 743.75	\$ -	\$ 14,714.11	\$ 14,714.11
BULLHEAD/MOHAVE	\$40,205.87	\$0.00	\$ -	\$ 15,575.00	\$ 15,575.00	\$ 3,893.75	\$ -	\$ 44,099.62	\$ 44,099.62
CENTRAL ARIZONA	\$11,926.77	\$0.00	\$ -	\$ 7,770.00	\$ 7,770.00	\$ 1,942.50	\$ -	\$ 13,869.27	\$ 13,869.27
GREEN VALLEY	\$30,576.80	\$0.00	\$ -	\$ 8,680.00	\$ 8,680.00	\$ 2,170.00	\$ -	\$ 32,746.80	\$ 32,746.80
KINGMAN/GOLDEN V	\$23,876.22	\$0.00	\$ -	\$ 10,255.00	\$ 10,255.00	\$ 2,563.75	\$ -	\$ 26,439.97	\$ 26,439.97
LAKE HAVASU	\$48,970.15	\$0.00	\$ 700.00	\$ 26,040.00	\$ 26,740.00	\$ 6,685.00	\$ -	\$ 55,655.15	\$ 55,655.15
NORTHERN ARIZONA	\$49,684.28	\$0.00	\$ -	\$ 20,370.00	\$ 20,370.00	\$ 5,092.50	\$ -	\$ 54,776.78	\$ 54,776.78
PHOENIX	\$100,000.00	\$0.00	\$ -	\$ 352,765.00	\$ 352,765.00	\$ 88,191.25	\$ -	\$ 100,000.00	\$ 100,000.00
PRESCOTT	\$83,534.09	\$0.00	\$ -	\$ 50,225.00	\$ 50,225.00	\$ 12,556.25	\$ -	\$ 96,090.34	\$ 96,090.34
SCOTTSDALE AREA	\$65,000.00	\$0.00	\$ -	\$ 301,980.00	\$ 301,980.00	\$ 75,495.00	\$ -	\$ 100,000.00	\$ 100,000.00
SEDONA/VERDE V	\$59,740.91	\$0.00	\$ -	\$ 20,160.00	\$ 20,160.00	\$ 5,040.00	\$ -	\$ 64,780.91	\$ 64,780.91
TUCSON	\$75,000.00	\$0.00	\$ -	\$ 203,420.00	\$ 203,420.00	\$ 50,855.00	\$ -	\$ 100,000.00	\$ 100,000.00
WESERV	\$100,000.00	\$30.00	\$ 7,330.00	\$ 792,400.00	\$ 799,760.00	\$ 199,940.00	\$ -	\$ 100,000.00	\$ 100,000.00
WHITE MOUNTAIN	\$37,333.42	\$0.00	\$ -	\$ 15,120.00	\$ 15,120.00	\$ 3,780.00	\$ -	\$ 41,113.42	\$ 41,113.42
YUMA	\$54,568.64	\$0.00	\$ 1,225.00	\$ 25,550.00	\$ 26,775.00	\$ 6,693.75	\$ -	\$ 61,262.39	\$ 61,262.39
<b>TOTALS</b>	<b>\$794,387.50</b>	<b>\$30.00</b>	<b>\$9,255.00</b>	<b>\$1,853,285.00</b>	<b>\$ 1,862,570.00</b>	<b>\$ 465,642.50</b>	<b>\$0.00</b>	<b>\$905,548.75</b>	<b>\$ 905,548.75</b>