

RAPAC ACTIVITY January 2023

BOARD/ASSOCIATION	2022 RAPAC RESERVES	Funds Rec'd in 2022 for 2023	Funds Rec'd in 2023	2023 RAPAC TOTAL RECEIVED	2023 LOCAL SHARE	2023 GOAL	PERCENT OF GOAL	2023 LOCAL REQUESTS	2022+2023 LOCAL RESERVES	AVAILABLE LOCAL FUNDS
AAR/INDIVIDUAL	\$ 18,095.53	\$ 425.00	\$ 290.00	\$ 715.00	\$ 143.00	\$ -	#DIV/0!	\$ -	\$ 18,238.53	\$ 18,238.53
BULLHEAD/MOHAVE	\$ 37,820.80	\$ 6,980.00	\$ 2,070.00	\$ 9,050.00	\$ 1,810.00	\$ 10,873.00	83.23%	\$ -	\$ 39,630.80	\$ 39,630.80
CENTRAL ARIZONA	\$ 45,251.10	\$ 1,850.00	\$ 1,530.00	\$ 3,380.00	\$ 676.00	\$ 7,006.00	48.24%	\$ -	\$ 45,927.10	\$ 45,927.10
GREEN VALLEY/SAHUARITA	\$ 32,643.52	\$ 2,666.00	\$ 1,200.00	\$ 3,866.00	\$ 773.20	\$ 6,796.00	56.89%	\$ -	\$ 33,416.72	\$ 33,416.72
KINGMAN/GOLDEN VALLEY	\$ 11,027.26	\$ 4,179.00	\$ 1,610.00	\$ 5,789.00	\$ 1,157.80	\$ 7,381.00	78.43%	\$ -	\$ 12,185.06	\$ 12,185.06
LAKE HAVASU	\$ 66,694.16	\$ 5,595.00	\$ 8,070.00	\$ 13,665.00	\$ 2,733.00	\$ 21,254.00	64.29%	\$ -	\$ 69,427.16	\$ 69,427.16
NORTHERN ARIZONA	\$ 50,931.34	\$ 4,305.00	\$ 4,975.00	\$ 9,280.00	\$ 1,856.00	\$ 14,693.00	63.16%	\$ -	\$ 52,787.34	\$ 52,787.34
PHOENIX	\$ 40,353.22	\$ 47,022.00	\$ 52,741.01	\$ 99,763.01	\$ 19,952.60	\$ 256,943.00	38.83%	\$ -	\$ 60,305.82	\$ 60,305.82
PRESCOTT	\$ 63,416.28	\$ 13,920.00	\$ 3,307.00	\$ 17,227.00	\$ 3,445.40	\$ 41,031.00	41.99%	\$ -	\$ 66,861.68	\$ 66,861.68
SCOTTSDALE AREA	\$ 63,500.00	\$ 40,649.00	\$ 46,395.00	\$ 87,044.00	\$ 17,408.80	\$ 217,435.00	40.03%	\$ -	\$ 75,000.00	\$ 75,000.00
SEDONA/VERDE VALLEY	\$ 53,550.80	\$ 4,630.00	\$ 6,381.00	\$ 11,011.00	\$ 2,202.20	\$ 16,637.00	66.18%	\$ -	\$ 55,753.00	\$ 55,753.00
TUCSON	\$ 50,000.00	\$ 23,360.00	\$ 12,865.00	\$ 36,225.00	\$ 7,245.00	\$ 146,363.00	24.75%	\$ -	\$ 57,245.00	\$ 57,245.00
WESERV	\$ 36,118.55	\$ 66,746.52	\$ 83,341.02	\$ 150,087.54	\$ 30,017.51	\$ 600,893.00	24.98%	\$ -	\$ 66,136.06	\$ 66,136.06
WHITE MOUNTAIN	\$ 53,543.20	\$ 5,639.00	\$ 150.00	\$ 5,789.00	\$ 1,157.80	\$ 11,881.00	48.72%	\$ -	\$ 54,701.00	\$ 54,701.00
YUMA	\$ 35,592.29	\$ 4,340.00	\$ 18,670.00	\$ 23,010.00	\$ 4,602.00	\$ 18,629.00	123.52%	\$ -	\$ 40,194.29	\$ 40,194.29
TOTAL	\$ 658,538.05	\$ 232,306.52	\$ 243,595.03	\$ 475,901.55	\$ 95,180.31	\$ 1,377,815.00	34.54%	\$ -	\$ 747,809.56	\$ 747,809.56

Un-audited; Provided for internal informational purposes only

NOTE 1: RAPAC TOTAL RECEIVED 2023 is comprised of RAPAC deferred from 2022 plus YTD 2023 RAPAC

NOTE 2: Associations/Boards denoted in bold font have made 100% of their RAPAC goal for 2023

Issues Mobilization Activity January 2023

BOARD/ASSOCIATION	2022 ISSUES RESERVES	Funds Rec'd in 2022 for 2023	2023 ISSUES CONTRIBUTIONS	2023 ISSUES DUES	2023 Total Contributions For Credit	2023 Local Share	2023 LOCAL REQUESTS	BALANCE LOCAL RESERVES	Available Funds For Local Use
AAR/INDIVIDUAL	\$13,970.36	\$0.00	\$ -	\$ 2,835.00	\$ 2,835.00	\$ 708.75	\$ -	\$ 14,679.11	\$ 14,679.11
BULLHEAD/MOHAVE	\$40,205.87	\$0.00	\$ -	\$ 15,260.00	\$ 15,260.00	\$ 3,815.00	\$ -	\$ 44,020.87	\$ 44,020.87
CENTRAL ARIZONA	\$11,926.77	\$0.00	\$ -	\$ 6,020.00	\$ 6,020.00	\$ 1,505.00	\$ -	\$ 13,431.77	\$ 13,431.77
GREEN VALLEY	\$30,576.80	\$0.00	\$ -	\$ 8,575.00	\$ 8,575.00	\$ 2,143.75	\$ -	\$ 32,720.55	\$ 32,720.55
KINGMAN/GOLDEN V	\$23,876.22	\$0.00	\$ -	\$ 9,905.00	\$ 9,905.00	\$ 2,476.25	\$ -	\$ 26,352.47	\$ 26,352.47
LAKE HAVASU	\$48,970.15	\$0.00	\$ 700.00	\$ 20,720.00	\$ 21,420.00	\$ 5,355.00	\$ -	\$ 54,325.15	\$ 54,325.15
NORTHERN ARIZONA	\$49,684.28	\$0.00	\$ -	\$ 19,880.00	\$ 19,880.00	\$ 4,970.00	\$ -	\$ 54,654.28	\$ 54,654.28
PHOENIX	\$100,000.00	\$0.00	\$ -	\$ 312,165.00	\$ 312,165.00	\$ 78,041.25	\$ -	\$ 100,000.00	\$ 100,000.00
PRESCOTT	\$83,534.09	\$0.00	\$ -	\$ 48,125.00	\$ 48,125.00	\$ 12,031.25	\$ -	\$ 95,565.34	\$ 95,565.34
SCOTTSDALE AREA	\$65,000.00	\$0.00	\$ -	\$ 257,215.00	\$ 257,215.00	\$ 64,303.75	\$ -	\$ 100,000.00	\$ 100,000.00
SEDONA/VERDE V	\$59,740.91	\$0.00	\$ -	\$ 18,550.00	\$ 18,550.00	\$ 4,637.50	\$ -	\$ 64,378.41	\$ 64,378.41
TUCSON	\$75,000.00	\$0.00	\$ -	\$ 181,545.00	\$ 181,545.00	\$ 45,386.25	\$ -	\$ 100,000.00	\$ 100,000.00
WESERV	\$100,000.00	\$30.00	\$ 300.00	\$ 724,710.00	\$ 725,040.00	\$ 181,260.00	\$ -	\$ 100,000.00	\$ 100,000.00
WHITE MOUNTAIN	\$37,333.42	\$0.00	\$ -	\$ 13,580.00	\$ 13,580.00	\$ 3,395.00	\$ -	\$ 40,728.42	\$ 40,728.42
YUMA	\$54,568.64	\$0.00	\$ 525.00	\$ 18,200.00	\$ 18,725.00	\$ 4,681.25	\$ -	\$ 59,249.89	\$ 59,249.89
TOTALS	\$794,387.50	\$30.00	\$1,525.00	\$1,657,285.00	\$ 1,658,840.00	\$ 414,710.00	\$0.00	\$900,106.25	\$ 900,106.25