

## RAPAC ACTIVITY

### August 2022

BOARD/ASSOCIATION	2021 RAPAC RESERVES	Funds Rec'd in 2021 for 2022	Funds Rec'd in 2022	2022 RAPAC TOTAL RECEIVED	2022 LOCAL SHARE	2022 GOAL	PERCENT OF GOAL	2022 LOCAL REQUESTS	2021+2022 LOCAL RESERVES	AVAILABLE LOCAL FUNDS	RAPAC PARTIC
AAR/INDIVIDUAL	\$ 15,832.13	\$ 420.00	\$ 9,157.00	\$ 9,577.00	\$ 1,915.40	\$ 1,219.00	<b>785.64%</b>	\$ -	\$ 17,747.53	\$ 17,747.53	<b>61.40%</b>
BULLHEAD/MOHAVE	\$ 34,914.80	\$ 4,155.00	\$ 3,340.00	\$ 7,495.00	\$ 1,499.00	\$ 8,647.00	<b>86.68%</b>	\$ -	\$ 36,413.80	\$ 36,413.80	47.86%
CENTRAL ARIZONA	\$ 40,175.60	\$ 600.00	\$ 14,895.00	\$ 15,495.00	\$ 3,099.00	\$ 5,358.00	<b>289.19%</b>	\$ -	\$ 43,274.60	\$ 43,274.60	<b>61.38%</b>
GREEN VALLEY/SAHUARITA	\$ 31,279.52	\$ 2,660.00	\$ 3,235.00	\$ 5,895.00	\$ 1,179.00	\$ 5,903.00	<b>99.86%</b>	\$ -	\$ 32,458.52	\$ 32,458.52	47.60%
KINGMAN/GOLDEN VALLEY	\$ 8,964.26	\$ 3,565.00	\$ 5,935.00	\$ 9,500.00	\$ 1,900.00	\$ 6,469.00	<b>146.85%</b>	\$ -	\$ 10,864.26	\$ 10,864.26	<b>58.59%</b>
LAKE HAVASU	\$ 54,937.16	\$ 7,765.00	\$ 49,190.00	\$ 56,955.00	\$ 11,391.00	\$ 15,530.00	<b>366.74%</b>	\$ -	\$ 66,328.16	\$ 66,328.16	<b>66.62%</b>
NORTHERN ARIZONA	\$ 43,004.14	\$ 6,584.00	\$ 26,038.00	\$ 32,622.00	\$ 6,524.40	\$ 13,112.00	<b>248.79%</b>	\$ -	\$ 49,528.54	\$ 49,528.54	32.72%
PHOENIX	\$ 37,368.62	\$ 53,545.00	\$ 69,473.00	\$ 123,018.00	\$ 24,603.60	\$ 222,248.00	55.35%	\$ -	\$ 61,972.22	\$ 61,972.22	28.72%
PRESCOTT	\$ 56,294.08	\$ 17,777.00	\$ 11,220.00	\$ 28,997.00	\$ 5,799.40	\$ 32,714.00	<b>88.64%</b>	\$ -	\$ 62,093.48	\$ 62,093.48	33.62%
SCOTTSDALE AREA	\$ 41,876.87	\$ 60,668.69	\$ 102,431.03	\$ 163,099.72	\$ 32,619.94	\$ 191,494.00	85.17%	\$ 11,500.00	\$ 74,496.81	\$ 62,996.81	32.78%
SEDONA/VERDE VALLEY	\$ 49,368.00	\$ 4,908.00	\$ 13,861.00	\$ 18,769.00	\$ 3,753.80	\$ 13,090.00	<b>143.38%</b>	\$ -	\$ 53,121.80	\$ 53,121.80	<b>50.75%</b>
TUCSON	\$ 73,286.84	\$ 29,185.00	\$ 96,528.03	\$ 125,713.03	\$ 25,142.61	\$ 128,941.00	97.50%	\$ 25,000.00	\$ 75,000.00	\$ 50,000.00	28.65%
WESERV	\$ 69,802.99	\$ 87,348.52	\$ 183,041.76	\$ 270,390.28	\$ 54,078.06	\$ 518,594.00	52.14%	\$ 44,750.00	\$ 75,000.00	\$ 43,618.55	26.40%
WHITE MOUNTAIN	\$ 47,553.20	\$ 6,693.00	\$ 18,782.00	\$ 25,475.00	\$ 5,095.00	\$ 10,237.00	<b>248.85%</b>	\$ -	\$ 52,648.20	\$ 52,648.20	40.00%
YUMA	\$ 36,305.89	\$ 4,585.00	\$ 26,767.00	\$ 31,352.00	\$ 6,270.40	\$ 15,203.00	<b>206.22%</b>	\$ 4,000.00	\$ 42,576.29	\$ 38,576.29	<b>69.34%</b>
<b>TOTAL</b>	\$ 640,964.10	\$ 290,459.21	\$ 633,893.82	\$ 924,353.03	\$ 184,870.61	\$ 1,188,759.00	77.76%	\$ 85,250.00	\$ 753,524.21	\$ 681,642.76	30.30%

Un-audited; Provided for internal informational purposes only

NOTE 1: RAPAC TOTAL RECEIVED 2022 is comprised of RAPAC deferred from 2021 plus YTD 2022 RAPAC

NOTE 2: Associations/Boards denoted in bold font have made 100% of their RAPAC goal for 2022

NOTE 3: Associations/Boards who have a bolded participation percentage are at NAR's internal goal of 50% or better

## Issues Mobilization Activity August 2022

<b>BOARD/ASSOCIATION</b>	<b>2021 ISSUES RESERVES</b>	<b>Funds Rec'd in 2021 for 2022</b>	<b>2022 ISSUES CONTRIBUTIONS</b>	<b>2022 ISSUES DUES</b>	<b>2022 Total Contributions For Credit</b>	<b>2022 Local Share</b>	<b>2022 LOCAL REQUESTS</b>	<b>BALANCE LOCAL RESERVES</b>	<b>Available Funds For Local Use</b>
AAR/INDIVIDUAL	\$13,105.36	\$0.00	\$ 100.00	\$ 3,325.00	\$ 3,425.00	\$ 856.25	\$ -	\$ 13,961.61	\$ 13,961.61
BULLHEAD/MOHAVE	\$36,254.62	\$0.00	\$ 90.00	\$ 15,627.50	\$ 15,717.50	\$ 3,929.38	\$ -	\$ 40,184.00	\$ 40,184.00
CENTRAL ARIZONA	\$11,456.14	\$0.00	\$ 3,500.00	\$ 8,277.50	\$ 11,777.50	\$ 2,944.38	\$ 2,500.00	\$ 14,400.52	\$ 11,900.52
GREEN VALLEY	\$28,144.30	\$0.00	\$ -	\$ 9,590.00	\$ 9,590.00	\$ 2,397.50	\$ -	\$ 30,541.80	\$ 30,541.80
KINGMAN/GOLDEN V	\$22,628.72	\$0.00	\$ -	\$ 10,850.00	\$ 10,850.00	\$ 2,712.50	\$ -	\$ 25,341.22	\$ 25,341.22
LAKE HAVASU	\$41,922.02	\$0.00	\$ 700.00	\$ 27,230.00	\$ 27,930.00	\$ 6,982.50	\$ -	\$ 48,904.52	\$ 48,904.52
NORTHERN ARIZONA	\$44,167.40	\$0.00	\$ 350.00	\$ 21,455.00	\$ 21,805.00	\$ 5,451.25	\$ -	\$ 49,618.65	\$ 49,618.65
PHOENIX	\$100,000.00	\$0.00	\$ -	\$ 378,105.00	\$ 378,105.00	\$ 94,526.25	\$ -	\$ 100,000.00	\$ 100,000.00
PRESCOTT	\$69,534.09	\$0.00	\$ 700.00	\$ 51,870.00	\$ 52,570.00	\$ 13,142.50	\$ -	\$ 82,676.59	\$ 82,676.59
SCOTTSDALE AREA	\$100,000.00	\$0.00	\$ -	\$ 321,475.00	\$ 321,475.00	\$ 80,368.75	\$ -	\$ 100,000.00	\$ 100,000.00
SEDONA/VERDE V	\$53,237.16	\$0.00	\$ 3,500.00	\$ 21,490.00	\$ 24,990.00	\$ 6,247.50	\$ -	\$ 59,484.66	\$ 59,484.66
TUCSON	\$98,000.00	\$0.00	\$ -	\$ 217,227.50	\$ 217,227.50	\$ 54,306.88	\$ 20,001.00	\$ 100,000.00	\$ 79,999.00
WESERV	\$100,000.00	\$0.00	\$ 13,390.00	\$ 848,907.50	\$ 862,297.50	\$ 215,574.38	\$ -	\$ 100,000.00	\$ 100,000.00
WHITE MOUNTAIN	\$32,782.67	\$0.00	\$ 700.00	\$ 15,977.50	\$ 16,677.50	\$ 4,169.38	\$ -	\$ 36,952.05	\$ 36,952.05
YUMA	\$47,586.14	\$525.00	\$ 945.00	\$ 25,935.00	\$ 27,405.00	\$ 6,851.25	\$ -	\$ 54,437.39	\$ 54,437.39
<b>TOTALS</b>	<b>\$798,818.62</b>	<b>\$525.00</b>	<b>\$23,975.00</b>	<b>\$1,977,342.50</b>	<b>\$ 2,001,842.50</b>	<b>\$ 500,460.63</b>	<b>\$22,501.00</b>	<b>\$856,503.00</b>	<b>\$ 834,002.00</b>