

RAPAC ACTIVITY March 2022

BOARD/ASSOCIATION	2021 RAPAC RESERVES	Funds Rec'd in 2021 for 2022	Funds Rec'd in 2022	2022 RAPAC TOTAL RECEIVED	2022 LOCAL SHARE	2022 GOAL	PERCENT OF GOAL	2022 LOCAL REQUESTS	2021+2022 LOCAL RESERVES	AVAILABLE LOCAL FUNDS	RAPAC PARTIC
AAR/INDIVIDUAL	\$ 15,832.13	\$ 420.00	\$ 1,580.00	\$ 2,000.00	\$ 400.00	\$ 1,219.00	164.07%	\$ -	\$ 16,232.13	\$ 16,232.13	42.11%
BULLHEAD/MOHAVE	\$ 34,914.80	\$ 4,155.00	\$ 1,110.00	\$ 5,265.00	\$ 1,053.00	\$ 8,647.00	60.89%	\$ -	\$ 35,967.80	\$ 35,967.80	40.81%
CENTRAL ARIZONA	\$ 40,175.60	\$ 600.00	\$ 3,330.00	\$ 3,930.00	\$ 786.00	\$ 5,358.00	73.35%	\$ -	\$ 40,961.60	\$ 40,961.60	26.02%
GREEN VALLEY/SAHUARITA	\$ 31,279.52	\$ 2,660.00	\$ 2,530.00	\$ 5,190.00	\$ 1,038.00	\$ 5,903.00	87.92%	\$ -	\$ 32,317.52	\$ 32,317.52	47.60%
KINGMAN/GOLDEN VALLEY	\$ 8,964.26	\$ 3,565.00	\$ 4,055.00	\$ 7,620.00	\$ 1,524.00	\$ 6,469.00	117.79%	\$ -	\$ 10,488.26	\$ 10,488.26	51.52%
LAKE HAVASU	\$ 54,937.16	\$ 7,765.00	\$ 14,891.00	\$ 22,656.00	\$ 4,531.20	\$ 15,530.00	145.89%	\$ -	\$ 59,468.36	\$ 59,468.36	60.87%
NORTHERN ARIZONA	\$ 43,004.14	\$ 6,584.00	\$ 10,198.00	\$ 16,782.00	\$ 3,356.40	\$ 13,112.00	127.99%	\$ -	\$ 46,360.54	\$ 46,360.54	27.08%
PHOENIX	\$ 37,368.62	\$ 53,545.00	\$ 63,167.00	\$ 116,712.00	\$ 23,342.40	\$ 222,248.00	52.51%	\$ -	\$ 60,711.02	\$ 60,711.02	28.65%
PRESCOTT	\$ 56,294.08	\$ 17,777.00	\$ 2,665.00	\$ 20,442.00	\$ 4,088.40	\$ 32,714.00	62.49%	\$ -	\$ 60,382.48	\$ 60,382.48	32.69%
SCOTTSDALE AREA	\$ 41,876.87	\$ 60,668.69	\$ 65,881.03	\$ 126,549.72	\$ 25,309.94	\$ 191,494.00	66.09%	\$ -	\$ 67,186.81	\$ 67,186.81	32.65%
SEDONA/VERDE VALLEY	\$ 49,368.00	\$ 4,908.00	\$ 10,381.00	\$ 15,289.00	\$ 3,057.80	\$ 13,090.00	116.80%	\$ -	\$ 52,425.80	\$ 52,425.80	45.76%
TUCSON	\$ 73,286.84	\$ 29,185.00	\$ 50,906.69	\$ 80,091.69	\$ 16,018.34	\$ 128,941.00	62.11%	\$ -	\$ 75,000.00	\$ 75,000.00	22.28%
WESERV	\$ 69,802.99	\$ 87,348.52	\$ 109,745.51	\$ 197,094.03	\$ 39,418.81	\$ 518,594.00	38.01%	\$ 8,000.00	\$ 75,000.00	\$ 67,000.00	23.81%
WHITE MOUNTAIN	\$ 47,553.20	\$ 6,693.00	\$ 120.00	\$ 6,813.00	\$ 1,362.60	\$ 10,237.00	66.55%	\$ -	\$ 48,915.80	\$ 48,915.80	36.17%
YUMA	\$ 36,305.89	\$ 4,585.00	\$ 15,599.00	\$ 20,184.00	\$ 4,036.80	\$ 15,203.00	132.76%	\$ -	\$ 40,342.69	\$ 40,342.69	59.17%
TOTAL	\$ 640,964.10	\$ 290,459.21	\$ 356,159.23	\$ 646,618.44	\$ 129,323.69	\$ 1,188,759.00	54.39%	\$ 8,000.00	\$ 721,760.81	\$ 713,760.81	27.80%

Un-audited; Provided for internal informational purposes only

NOTE 1: RAPAC TOTAL RECEIVED 2022 is comprised of RAPAC deferred from 2021 plus YTD 2022 RAPAC

NOTE 2: Associations/Boards denoted in bold font have made 100% of their RAPAC goal for 2022

NOTE 3: Associations/Boards who have a bolded participation percentage are at NAR's internal goal of 50% or better

Issues Mobilization Activity March 2022

BOARD/ASSOCIATION	2021 ISSUES RESERVES	Funds Rec'd in 2021 for 2022	2022 ISSUES CONTRIBUTIONS	2022 ISSUES DUES	2022 Total Contributions For Credit	2022 Local Share	2022 LOCAL REQUESTS	BALANCE LOCAL RESERVES	Available Funds For Local Use
AAR/INDIVIDUAL	\$13,105.36	\$0.00	\$ -	\$ 3,080.00	\$ 3,080.00	\$ 770.00	\$ -	\$ 13,875.36	\$ 13,875.36
BULLHEAD/MOHAVE	\$36,254.62	\$0.00	\$ 90.00	\$ 14,560.00	\$ 14,650.00	\$ 3,662.50	\$ -	\$ 39,917.12	\$ 39,917.12
CENTRAL ARIZONA	\$11,456.14	\$0.00	\$ -	\$ 4,550.00	\$ 4,550.00	\$ 1,137.50	\$ -	\$ 12,593.64	\$ 12,593.64
GREEN VALLEY	\$28,144.30	\$0.00	\$ -	\$ 9,030.00	\$ 9,030.00	\$ 2,257.50	\$ -	\$ 30,401.80	\$ 30,401.80
KINGMAN/GOLDEN V	\$22,628.72	\$0.00	\$ -	\$ 10,185.00	\$ 10,185.00	\$ 2,546.25	\$ -	\$ 25,174.97	\$ 25,174.97
LAKE HAVASU	\$41,922.02	\$0.00	\$ -	\$ 26,005.00	\$ 26,005.00	\$ 6,501.25	\$ -	\$ 48,423.27	\$ 48,423.27
NORTHERN ARIZONA	\$44,167.40	\$0.00	\$ -	\$ 20,230.00	\$ 20,230.00	\$ 5,057.50	\$ -	\$ 49,224.90	\$ 49,224.90
PHOENIX	\$100,000.00	\$0.00	\$ -	\$ 352,660.00	\$ 352,660.00	\$ 88,165.00	\$ -	\$ 100,000.00	\$ 100,000.00
PRESCOTT	\$69,534.09	\$0.00	\$ -	\$ 49,420.00	\$ 49,420.00	\$ 12,355.00	\$ -	\$ 81,889.09	\$ 81,889.09
SCOTTSDALE AREA	\$100,000.00	\$0.00	\$ -	\$ 307,125.00	\$ 307,125.00	\$ 76,781.25	\$ -	\$ 100,000.00	\$ 100,000.00
SEDONA/VERDE V	\$53,237.16	\$0.00	\$ 3,500.00	\$ 19,355.00	\$ 22,855.00	\$ 5,713.75	\$ -	\$ 58,950.91	\$ 58,950.91
TUCSON	\$98,000.00	\$0.00	\$ -	\$ 207,305.00	\$ 207,305.00	\$ 51,826.25	\$ -	\$ 100,000.00	\$ 100,000.00
WESERV	\$100,000.00	\$0.00	\$ 8,840.00	\$ 810,285.00	\$ 819,125.00	\$ 204,781.25	\$ -	\$ 100,000.00	\$ 100,000.00
WHITE MOUNTAIN	\$32,782.67	\$0.00	\$ -	\$ 13,545.00	\$ 13,545.00	\$ 3,386.25	\$ -	\$ 36,168.92	\$ 36,168.92
YUMA	\$47,586.14	\$525.00	\$ 945.00	\$ 24,570.00	\$ 26,040.00	\$ 6,510.00	\$ -	\$ 54,096.14	\$ 54,096.14
TOTALS	\$798,818.62	\$525.00	\$13,375.00	\$1,871,905.00	\$ 1,885,805.00	\$ 471,451.25	\$0.00	\$850,716.12	\$ 850,716.12