

## RAPAC ACTIVITY March 2021

BOARD/ASSOCIATION	2020 RAPAC RESERVES	Funds Rec'd in 2020 for 2021	Funds Rec'd in 2021	2021 RAPAC TOTAL RECEIVED	2021 LOCAL SHARE	2021 GOAL	PERCENT OF GOAL	2021 LOCAL REQUESTS	2020+2021 LOCAL RESERVES	AVAILABLE LOCAL FUNDS	RAPAC PARTIC
AAR/INDIVIDUAL	\$ 14,984.13	\$ 480.00	\$ 1,450.00	\$ 1,930.00	\$ 386.00	\$ 1,575.00	<b>122.54%</b>	\$ -	\$ 15,370.13	\$ 15,370.13	43.66%
BULLHEAD/MOHAVE	\$ 31,386.80	\$ 2,725.00	\$ 2,335.00	\$ 5,060.00	\$ 1,012.00	\$ 8,532.00	59.31%	\$ -	\$ 32,398.80	\$ 32,398.80	40.00%
CENTRAL ARIZONA	\$ 37,163.60	\$ 420.00	\$ 3,780.00	\$ 4,200.00	\$ 840.00	\$ 5,407.00	77.68%	\$ -	\$ 38,003.60	\$ 38,003.60	25.41%
GREEN VALLEY/SAHUARITA	\$ 29,274.90	\$ 2,825.00	\$ 1,327.72	\$ 4,152.72	\$ 830.54	\$ 5,828.00	71.25%	\$ -	\$ 30,105.44	\$ 30,105.44	47.53%
KINGMAN/GOLDEN VALLEY	\$ 7,217.26	\$ 3,845.00	\$ 1,860.00	\$ 5,705.00	\$ 1,141.00	\$ 6,160.00	92.61%	\$ -	\$ 8,358.26	\$ 8,358.26	<b>60.79%</b>
LAKE HAVASU	\$ 50,205.56	\$ 2,220.00	\$ 7,971.00	\$ 10,191.00	\$ 2,038.20	\$ 15,490.00	65.79%	\$ -	\$ 52,243.76	\$ 52,243.76	44.49%
NORTHERN ARIZONA	\$ 37,627.74	\$ 764.00	\$ 11,246.00	\$ 12,010.00	\$ 2,402.00	\$ 13,141.00	91.39%	\$ -	\$ 40,029.74	\$ 40,029.74	18.04%
PHOENIX	\$ 26,841.82	\$ 47,235.00	\$ 37,225.00	\$ 84,460.00	\$ 16,892.00	\$ 212,692.00	39.71%	\$ 10,500.00	\$ 43,733.82	\$ 33,233.82	24.14%
PRESCOTT	\$ 48,591.88	\$ 15,642.00	\$ 4,036.72	\$ 19,678.72	\$ 3,935.74	\$ 32,686.00	60.21%	\$ -	\$ 52,527.62	\$ 52,527.62	32.07%
SCOTTSDALE AREA	\$ 11,958.37	\$ 56,367.00	\$ 40,505.02	\$ 96,872.02	\$ 19,374.40	\$ 192,282.00	50.38%	\$ -	\$ 31,332.77	\$ 31,332.77	28.98%
SEDONA/VERDE VALLEY	\$ 42,812.20	\$ -	\$ 20,502.50	\$ 20,502.50	\$ 4,100.50	\$ 12,498.00	<b>164.05%</b>	\$ -	\$ 46,912.70	\$ 46,912.70	<b>57.09%</b>
TUCSON	\$ 45,191.14	\$ 29,895.00	\$ 38,575.33	\$ 68,470.33	\$ 13,694.07	\$ 127,065.00	53.89%	\$ -	\$ 58,885.21	\$ 58,885.21	21.50%
WESERV	\$ 22,655.66	\$ 76,271.53	\$ 85,574.53	\$ 161,846.06	\$ 32,369.21	\$ 509,015.00	31.80%	\$ -	\$ 55,024.87	\$ 55,024.87	19.53%
WHITE MOUNTAIN	\$ 40,660.80	\$ 8,467.00	\$ 681.81	\$ 9,148.81	\$ 1,829.76	\$ 9,972.00	91.74%	\$ -	\$ 42,490.56	\$ 42,490.56	40.67%
YUMA	\$ 29,959.03	\$ 3,780.00	\$ 8,076.56	\$ 11,856.56	\$ 2,371.31	\$ 14,581.00	81.32%	\$ -	\$ 32,330.34	\$ 32,330.34	45.64%
<b>TOTAL</b>	\$ 476,530.89	\$ 250,936.53	\$ 265,147.19	\$ 516,083.72	\$ 103,216.74	\$ 1,166,924.00	44.23%	\$ 10,500.00	\$ 579,747.63	\$ 569,247.63	24.14%

Un-audited; Provided for internal informational purposes only

NOTE 1: RAPAC TOTAL RECEIVED 2020 is comprised of RAPAC deferred from 2019 plus YTD 2020 RAPAC

NOTE 2: Associations/Boards denoted in bold font have made 100% of their RAPAC goal for 2020

NOTE 3: Associations/Boards who have a bolded participation percentage are at NAR's internal goal of 50% or better

## Issues Mobilization Activity March 2021

<b>BOARD/ASSOCIATION</b>	<b>2020 ISSUES RESERVES</b>	<b>Funds Rec'd in 2020 for 2021</b>	<b>2021 ISSUES CONTRIBUTIONS</b>	<b>2021 ISSUES DUES</b>	<b>2021 Total Contributions For Credit</b>	<b>2021 Local Share</b>	<b>2021 LOCAL REQUESTS</b>	<b>BALANCE LOCAL RESERVES</b>	<b>Available Funds For Local Use</b>
AAR/INDIVIDUAL	\$10,108.48	\$30.00	\$ -	\$ 3,255.00	\$ 3,285.00	\$ 821.25	\$ -	\$ 10,929.73	\$ 10,929.73
BULLHEAD/MOHAVE	\$32,365.24	\$0.00	\$ -	\$ 13,965.00	\$ 13,965.00	\$ 3,491.25	\$ -	\$ 35,856.49	\$ 35,856.49
CENTRAL ARIZONA	\$8,905.51	\$0.00	\$ -	\$ 8,120.00	\$ 8,120.00	\$ 2,030.00	\$ -	\$ 10,935.51	\$ 10,935.51
GRAHAM/GREENLEE	\$2,127.50	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,127.50	\$ 2,127.50
GREEN VALLEY	\$25,779.92	\$0.00	\$ -	\$ 8,925.00	\$ 8,925.00	\$ 2,231.25	\$ -	\$ 28,011.17	\$ 28,011.17
KINGMAN/GOLDEN V	\$19,942.47	\$0.00	\$ -	\$ 9,835.00	\$ 9,835.00	\$ 2,458.75	\$ -	\$ 22,401.22	\$ 22,401.22
LAKE HAVASU	\$35,355.14	\$0.00	\$ -	\$ 24,045.00	\$ 24,045.00	\$ 6,011.25	\$ -	\$ 41,366.39	\$ 41,366.39
NORTHERN ARIZONA	\$38,729.27	\$0.00	\$ -	\$ 20,335.00	\$ 20,335.00	\$ 5,083.75	\$ -	\$ 43,813.02	\$ 43,813.02
PHOENIX	\$100,000.00	\$0.00	\$ -	\$ 333,830.00	\$ 333,830.00	\$ 83,457.50	\$ -	\$ 100,000.00	\$ 100,000.00
PRESCOTT	\$55,907.21	\$0.00	\$ 700.00	\$ 50,855.00	\$ 51,555.00	\$ 12,888.75	\$ -	\$ 68,795.96	\$ 68,795.96
SCOTTSDALE AREA	\$100,000.00	\$0.00	\$ -	\$ 302,190.00	\$ 302,190.00	\$ 75,547.50	\$ -	\$ 100,000.00	\$ 100,000.00
SEDONA/VERDE V	\$47,155.91	\$0.00	\$ 3,500.00	\$ 19,705.00	\$ 23,205.00	\$ 5,801.25	\$ -	\$ 52,957.16	\$ 52,957.16
TUCSON	\$52,496.36	\$0.00	\$ -	\$ 202,720.00	\$ 202,720.00	\$ 50,680.00	\$ -	\$ 100,000.00	\$ 100,000.00
WESERV	\$100,000.00	\$0.00	\$ 2,130.00	\$ 794,955.00	\$ 797,085.00	\$ 199,271.25	\$ -	\$ 100,000.00	\$ 100,000.00
WHITE MOUNTAIN	\$28,534.54	\$0.00	\$ -	\$ 13,965.00	\$ 13,965.00	\$ 3,491.25	\$ -	\$ 32,025.79	\$ 32,025.79
YUMA	\$40,888.08	\$420.00	\$ 805.00	\$ 22,610.00	\$ 23,835.00	\$ 5,958.75	\$ -	\$ 46,846.83	\$ 46,846.83
<b>TOTALS</b>	<b>\$698,295.63</b>	<b>\$450.00</b>	<b>\$7,135.00</b>	<b>\$1,829,310.00</b>	<b>\$ 1,836,895.00</b>	<b>\$ 459,223.75</b>	<b>\$0.00</b>	<b>\$796,066.77</b>	<b>\$ 796,066.77</b>