

# Arizona REALTORS® 2021 CAPITAL BUDGET

March 2021

	<u>Budget</u>	<u>Actual</u>
<b><u>Computer</u></b>		
1 Network Infrastructure: Replacements & Upgrades	\$0	\$0
2 Network Infrastructure: General	\$0	\$0
3 Network Infrastructure: Security	\$0	\$0
4 ExCom Tablet Reimbursements	\$5,400	\$1,800
5 Website, Software, and Hardware Upgrades	\$25,000	\$0
6 New and Replacement Workstations/Laptops	\$30,000	\$0
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	<b>\$60,400</b>	<b>\$1,800</b>
<b><u>Furniture &amp; Equipment</u></b>		
7 Audio/Video	\$15,000	\$0
8 Replacement Desk & Office Furniture	\$20,200	\$2,739
9 Miscellaneous	\$0	\$0
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	<b>\$35,200</b>	<b>\$2,739</b>
<b><u>Building</u></b>		
11 HVAC	\$30,780	\$0
12 Meeting Center	\$0	\$0
13 Interior Repairs & Improvements	\$1,600	\$4,447
14 Exterior Repairs & Improvements	\$0	\$0
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	<b>\$32,380</b>	<b>\$4,447</b>
16 ExCom Motion	\$ -	\$ -
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<b>Total Yr. 2021</b>	<b>\$127,980</b>	<b>\$8,987</b>