

RAPAC ACTIVITY

January 2021

BOARD/ASSOCIATION	2020 RAPAC RESERVES	Funds Rec'd in 2020 for 2021	Funds Rec'd in 2021	2021 RAPAC TOTAL RECEIVED	2021 LOCAL SHARE	2021 GOAL	PERCENT OF GOAL	2021 LOCAL REQUESTS	2020+2021 LOCAL RESERVES	AVAILABLE LOCAL FUNDS	RAPAC PARTIC
AAR/INDIVIDUAL	\$ 14,984.13	\$ 480.00	\$ 1,300.00	\$ 1,780.00	\$ 356.00	\$ 1,575.00	113.02%	\$ -	\$ 15,340.13	\$ 15,340.13	36.62%
BULLHEAD/MOHAVE	\$ 31,386.80	\$ 2,725.00	\$ 2,095.00	\$ 4,820.00	\$ 964.00	\$ 8,532.00	56.49%	\$ -	\$ 32,350.80	\$ 32,350.80	38.18%
CENTRAL ARIZONA	\$ 37,163.60	\$ 420.00	\$ 1,930.00	\$ 2,350.00	\$ 470.00	\$ 5,407.00	43.46%	\$ -	\$ 37,633.60	\$ 37,633.60	11.48%
GREEN VALLEY/SAHUARITA	\$ 29,274.90	\$ 2,825.00	\$ 1,085.90	\$ 3,910.90	\$ 782.18	\$ 5,828.00	67.11%	\$ -	\$ 30,057.08	\$ 30,057.08	46.77%
KINGMAN/GOLDEN VALLEY	\$ 7,217.26	\$ 3,845.00	\$ 1,170.00	\$ 5,015.00	\$ 1,003.00	\$ 6,160.00	81.41%	\$ -	\$ 8,220.26	\$ 8,220.26	56.12%
LAKE HAVASU	\$ 50,205.56	\$ 2,220.00	\$ 3,325.00	\$ 5,545.00	\$ 1,109.00	\$ 15,490.00	35.80%	\$ -	\$ 51,314.56	\$ 51,314.56	28.61%
NORTHERN ARIZONA	\$ 37,627.74	\$ 764.00	\$ 3,926.00	\$ 4,690.00	\$ 938.00	\$ 13,141.00	35.69%	\$ -	\$ 38,565.74	\$ 38,565.74	14.84%
PHOENIX	\$ 26,841.82	\$ 47,235.00	\$ 32,765.00	\$ 80,000.00	\$ 16,000.00	\$ 212,692.00	37.61%	\$ 10,500.00	\$ 42,841.82	\$ 32,341.82	23.70%
PRESCOTT	\$ 48,591.88	\$ 15,642.00	\$ 2,094.00	\$ 17,736.00	\$ 3,547.20	\$ 32,686.00	54.26%	\$ -	\$ 52,139.08	\$ 52,139.08	31.86%
SCOTTSDALE AREA	\$ 11,958.37	\$ 56,367.00	\$ 28,070.02	\$ 84,437.02	\$ 16,887.40	\$ 192,282.00	43.91%	\$ -	\$ 28,845.77	\$ 28,845.77	25.85%
SEDONA/VERDE VALLEY	\$ 42,812.20	\$ -	\$ 17,272.50	\$ 17,272.50	\$ 3,454.50	\$ 12,498.00	138.20%	\$ -	\$ 46,266.70	\$ 46,266.70	48.94%
TUCSON	\$ 45,191.14	\$ 29,895.00	\$ 15,345.00	\$ 45,240.00	\$ 9,048.00	\$ 127,065.00	35.60%	\$ -	\$ 54,239.14	\$ 54,239.14	20.35%
WESERV	\$ 22,655.66	\$ 76,271.53	\$ 61,251.03	\$ 137,522.56	\$ 27,504.51	\$ 509,015.00	27.02%	\$ -	\$ 50,160.17	\$ 50,160.17	17.66%
WHITE MOUNTAIN	\$ 40,660.80	\$ 8,467.00	\$ 470.00	\$ 8,937.00	\$ 1,787.40	\$ 9,972.00	89.62%	\$ -	\$ 42,448.20	\$ 42,448.20	40.44%
YUMA	\$ 29,959.03	\$ 3,780.00	\$ 5,040.90	\$ 8,820.90	\$ 1,764.18	\$ 14,581.00	60.50%	\$ -	\$ 31,723.21	\$ 31,723.21	37.54%
TOTAL	\$ 476,530.89	\$ 250,936.53	\$ 177,140.35	\$ 428,076.88	\$ 85,615.38	\$ 1,166,924.00	36.68%	\$ 10,500.00	\$ 562,146.27	\$ 551,646.27	22.06%

Un-audited; Provided for internal informational purposes only

NOTE 1: RAPAC TOTAL HARD DOLLARS RECEIVED 2021 is comprised of RAPAC deferred from 2020 plus YTD 2021 RAPAC

NOTE 2: Associations/Boards denoted in bold font have made 100% of their RAPAC goal for 2021

NOTE 3: Associations/Boards who have a bolded participation percentage are at NAR's internal goal of 50% or better

Issues Mobilization Activity January 2021

BOARD/ASSOCIATION	2020 ISSUES RESERVES	Funds Rec'd in 2020 for 2021	2021 ISSUES CONTRIBUTIONS	2021 ISSUES DUES	2021 Total Contributions For Credit	2021 Local Share	2021 LOCAL REQUESTS	BALANCE LOCAL RESERVES	Available Funds For Local Use
AAR/INDIVIDUAL	\$10,108.48	\$30.00	\$ -	\$ 2,205.00	\$ 2,235.00	\$ 558.75	\$ -	\$ 10,667.23	\$ 10,667.23
BULLHEAD/MOHAVE	\$32,365.24	\$0.00	\$ -	\$ 12,775.00	\$ 12,775.00	\$ 3,193.75	\$ -	\$ 35,558.99	\$ 35,558.99
CENTRAL ARIZONA	\$8,905.51	\$0.00	\$ -	\$ 4,445.00	\$ 4,445.00	\$ 1,111.25	\$ -	\$ 10,016.76	\$ 10,016.76
GRAHAM/GREENLEE	\$2,127.50	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,127.50	\$ 2,127.50
GREEN VALLEY	\$25,779.92	\$0.00	\$ -	\$ 8,505.00	\$ 8,505.00	\$ 2,126.25	\$ -	\$ 27,906.17	\$ 27,906.17
KINGMAN/GOLDEN V	\$19,942.47	\$0.00	\$ -	\$ 9,205.00	\$ 9,205.00	\$ 2,301.25	\$ -	\$ 22,243.72	\$ 22,243.72
LAKE HAVASU	\$35,355.14	\$0.00	\$ -	\$ 18,060.00	\$ 18,060.00	\$ 4,515.00	\$ -	\$ 39,870.14	\$ 39,870.14
NORTHERN ARIZONA	\$38,729.27	\$0.00	\$ -	\$ 19,250.00	\$ 19,250.00	\$ 4,812.50	\$ -	\$ 43,541.77	\$ 43,541.77
PHOENIX	\$100,000.00	\$0.00	\$ -	\$ 303,380.00	\$ 303,380.00	\$ 75,845.00	\$ -	\$ 100,000.00	\$ 100,000.00
PRESCOTT	\$55,907.21	\$0.00	\$ -	\$ 49,595.00	\$ 49,595.00	\$ 12,398.75	\$ -	\$ 68,305.96	\$ 68,305.96
SCOTTSDALE AREA	\$100,000.00	\$0.00	\$ -	\$ 255,570.00	\$ 255,570.00	\$ 63,892.50	\$ -	\$ 100,000.00	\$ 100,000.00
SEDONA/VERDE V	\$47,155.91	\$0.00	\$ -	\$ 17,360.00	\$ 17,360.00	\$ 4,340.00	\$ -	\$ 51,495.91	\$ 51,495.91
TUCSON	\$52,496.36	\$0.00	\$ -	\$ 178,465.00	\$ 178,465.00	\$ 44,616.25	\$ -	\$ 97,112.61	\$ 97,112.61
WESERV	\$100,000.00	\$0.00	\$ 1,430.00	\$ 715,925.00	\$ 717,355.00	\$ 179,338.75	\$ -	\$ 100,000.00	\$ 100,000.00
WHITE MOUNTAIN	\$28,534.54	\$0.00	\$ -	\$ 13,615.00	\$ 13,615.00	\$ 3,403.75	\$ -	\$ 31,938.29	\$ 31,938.29
YUMA	\$40,888.08	\$420.00	\$ 385.00	\$ 15,925.00	\$ 16,730.00	\$ 4,182.50	\$ -	\$ 45,070.58	\$ 45,070.58
TOTALS	\$698,295.63	\$450.00	\$1,815.00	\$1,624,280.00	\$ 1,626,545.00	\$ 406,636.25	\$0.00	\$785,855.63	\$ 785,855.63