

## RAPAC ACTIVITY

### August 2020

BOARD/ASSOCIATION	2019 RAPAC RESERVES	Funds Rec'd in 2019 for 2020	Funds Rec'd in 2020	2020 RAPAC TOTAL RECEIVED	2020 LOCAL SHARE	2020 GOAL	PERCENT OF GOAL	2020 LOCAL REQUESTS	2019+2020 LOCAL RESERVES	AVAILABLE LOCAL FUNDS	RAPAC PARTIC
AAR/INDIVIDUAL	\$ 14,162.13	\$ 390.00	\$ 3,365.00	\$ 3,755.00	\$ 751.00	\$ 1,734.00	<b>216.55%</b>	\$ -	\$ 14,913.13	\$ 14,913.13	<b>59.26%</b>
BULLHEAD/MOHAVE	\$ 28,513.80	\$ 4,495.00	\$ 7,760.00	\$ 12,255.00	\$ 2,451.00	\$ 8,077.00	<b>151.73%</b>	\$ -	\$ 30,964.80	\$ 30,964.80	49.07%
CENTRAL ARIZONA	\$ 33,741.40	\$ 510.00	\$ 11,931.00	\$ 12,441.00	\$ 2,488.20	\$ 4,842.00	<b>256.94%</b>	\$ -	\$ 36,229.60	\$ 36,229.60	<b>53.54%</b>
GREEN VALLEY/SAHUARITA	\$ 27,404.50	\$ 2,135.00	\$ 3,120.00	\$ 5,255.00	\$ 1,051.00	\$ 5,849.00	89.84%	\$ -	\$ 28,455.50	\$ 28,455.50	47.99%
KINGMAN/GOLDEN VALLEY	\$ 11,443.26	\$ 2,010.00	\$ 6,120.00	\$ 8,130.00	\$ 1,626.00	\$ 5,892.00	<b>137.98%</b>	\$ 6,000.00	\$ 13,069.26	\$ 7,069.26	<b>67.27%</b>
LAKE HAVASU	\$ 44,221.16	\$ 1,800.00	\$ 13,366.00	\$ 15,166.00	\$ 3,033.20	\$ 14,847.00	102.15%	\$ -	\$ 47,254.36	\$ 47,254.36	34.34%
NORTHERN ARIZONA	\$ 32,077.30	\$ 4,483.00	\$ 17,804.27	\$ 22,287.27	\$ 4,457.45	\$ 12,148.00	<b>183.46%</b>	\$ -	\$ 36,534.75	\$ 36,534.75	30.69%
PHOENIX	\$ 36,193.82	\$ 27,710.00	\$ 46,190.00	\$ 73,900.00	\$ 14,780.00	\$ 193,145.00	38.26%	\$ 6,500.00	\$ 50,973.82	\$ 44,473.82	21.19%
PRESCOTT	\$ 42,042.28	\$ 13,594.00	\$ 25,585.36	\$ 39,179.36	\$ 7,835.87	\$ 31,602.00	<b>123.98%</b>	\$ -	\$ 49,878.15	\$ 49,878.15	27.46%
SANTA CRUZ	\$ 9,884.30	\$ 210.00	\$ 1,245.00	\$ 1,455.00	\$ 291.00	\$ 1,993.00	73.01%	\$ -	\$ 10,175.30	\$ 10,175.30	49.46%
SCOTTSDALE AREA	\$ 44,362.05	\$ 44,824.01	\$ 65,754.71	\$ 110,578.72	\$ 22,115.74	\$ 183,761.00	60.18%	\$ 52,300.00	\$ 66,477.79	\$ 14,177.79	28.70%
SEDONA/VERDE VALLEY	\$ 38,143.40	\$ 3,183.00	\$ 18,288.28	\$ 21,471.28	\$ 4,294.26	\$ 11,869.00	<b>180.90%</b>	\$ -	\$ 42,437.66	\$ 42,437.66	<b>55.42%</b>
TUCSON	\$ 47,886.67	\$ 24,255.00	\$ 84,390.04	\$ 108,645.04	\$ 21,729.01	\$ 119,229.00	91.12%	\$ 26,500.00	\$ 69,615.68	\$ 43,115.68	24.62%
WESERV	\$ 72,745.45	\$ 71,604.13	\$ 127,679.40	\$ 199,283.53	\$ 39,856.71	\$ 470,703.00	42.34%	\$ 76,200.00	\$ 75,000.00	\$ 4,683.93	21.43%
WHITE MOUNTAIN	\$ 36,971.40	\$ 2,852.00	\$ 9,105.00	\$ 11,957.00	\$ 2,391.40	\$ 9,320.00	<b>128.29%</b>	\$ -	\$ 39,362.80	\$ 39,362.80	26.21%
YUMA	\$ 29,328.93	\$ 3,395.50	\$ 20,400.00	\$ 23,795.50	\$ 4,759.10	\$ 13,348.00	<b>178.27%</b>	\$ 4,500.00	\$ 34,088.03	\$ 29,588.03	<b>52.01%</b>
<b>TOTAL</b>	\$ 549,121.85	\$ 207,450.64	\$ 462,104.06	\$ 669,554.70	\$ 133,910.94	\$ 1,088,359.00	61.52%	\$ 172,000.00	\$ 645,430.63	\$ 479,314.56	24.98%

Un-audited; Provided for internal informational purposes only

NOTE 1: RAPAC TOTAL RECEIVED 2020 is comprised of RAPAC deferred from 2019 plus YTD 2020 RAPAC

NOTE 2: Associations/Boards denoted in bold font have made 100% of their RAPAC goal for 2020

NOTE 3: Associations/Boards who have a bolded participation percentage are at NAR's internal goal of 50% or better

## Issues Mobilization Activity August 2020

<b>BOARD/ASSOCIATION</b>	<b>2019 ISSUES RESERVES</b>	<b>Funds Rec'd in 2019 for 2020</b>	<b>2020 ISSUES CONTRIBUTIONS</b>	<b>2020 ISSUES DUES</b>	<b>2020 Total Contributions For Credit</b>	<b>2020 Local Share</b>	<b>2020 LOCAL REQUESTS</b>	<b>BALANCE LOCAL RESERVES</b>	<b>Available Funds For Local Use</b>
AAR/INDIVIDUAL	\$9,250.98	\$0.00	\$ -	\$ 3,412.50	\$ 3,412.50	\$ 853.13	\$ -	\$ 10,104.11	\$ 10,104.11
BULLHEAD/MOHAVE	\$28,768.99	\$0.00	\$ 175.00	\$ 14,052.50	\$ 14,227.50	\$ 3,556.88	\$ -	\$ 32,325.87	\$ 32,325.87
CENTRAL ARIZONA	\$6,341.76	\$0.00	\$ 1,750.00	\$ 8,417.50	\$ 10,167.50	\$ 2,541.88	\$ -	\$ 8,883.64	\$ 8,883.64
GRAHAM/GREENLEE	\$2,127.50	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,127.50	\$ 2,127.50
GREEN VALLEY	\$23,309.29	\$0.00	\$ 30.00	\$ 9,275.00	\$ 9,305.00	\$ 2,326.25	\$ -	\$ 25,635.54	\$ 25,635.54
KINGMAN/GOLDEN V	\$25,448.72	\$0.00	\$ -	\$ 9,817.50	\$ 9,817.50	\$ 2,454.38	\$ 4,000.00	\$ 27,903.10	\$ 23,903.10
LAKE HAVASU	\$28,902.01	\$0.00	\$ -	\$ 24,640.00	\$ 24,640.00	\$ 6,160.00	\$ -	\$ 35,062.01	\$ 35,062.01
NORTHERN ARIZONA	\$33,544.89	\$0.00	\$ -	\$ 20,265.00	\$ 20,265.00	\$ 5,066.25	\$ -	\$ 38,611.14	\$ 38,611.14
PHOENIX	\$80,196.88	\$0.00	\$ 240.00	\$ 329,542.50	\$ 329,782.50	\$ 82,445.63	\$ -	\$ 100,000.00	\$ 100,000.00
PRESCOTT	\$42,161.71	\$0.00	\$ 1,607.00	\$ 51,905.00	\$ 53,512.00	\$ 13,378.00	\$ -	\$ 55,539.71	\$ 55,539.71
SANTA CRUZ	\$6,825.47	\$0.00	\$ 180.00	\$ 3,255.00	\$ 3,435.00	\$ 858.75	\$ -	\$ 7,684.22	\$ 7,684.22
SCOTTSDALE AREA	\$50,122.50	\$0.00	\$ -	\$ 305,112.50	\$ 305,112.50	\$ 76,278.13	\$ -	\$ 100,000.00	\$ 100,000.00
SEDONA/VERDE V	\$41,249.66	\$0.00	\$ 3,500.00	\$ 19,670.00	\$ 23,170.00	\$ 5,792.50	\$ -	\$ 47,042.16	\$ 47,042.16
TUCSON	\$17,075.11	\$0.00	\$ 1,000.00	\$ 203,857.50	\$ 204,857.50	\$ 51,214.38	\$ -	\$ 68,289.49	\$ 68,289.49
WESERV	\$100,000.00	\$0.00	\$ 3,880.00	\$ 791,227.50	\$ 795,107.50	\$ 198,776.88	\$ -	\$ 100,000.00	\$ 100,000.00
WHITE MOUNTAIN	\$23,901.54	\$1,207.00	\$ 1,240.00	\$ 15,627.50	\$18,074.50	\$ 4,518.63	\$ -	\$ 28,420.17	\$ 28,420.17
YUMA	\$34,755.58	\$0.00	\$ 1,570.00	\$ 22,522.50	\$ 24,092.50	\$ 6,023.13	\$ -	\$ 40,778.71	\$ 40,778.71
TOTALS	\$553,982.59	\$1,207.00	\$15,172.00	\$1,832,600.00	\$ 1,848,979.00	\$ 462,244.75	\$4,000.00	\$728,407.34	\$ 724,407.34