

Arizona REALTORS® 2021 CAPITAL BUDGET

PROPOSED 2021 BUDGET

	<u>Budget</u>	<u>Actual</u>
<u>Computer</u>		
Network Infrastructure: Replacements & Upgrades	\$0	\$0
Network Infrastructure: General	\$0	\$0
Network Infrastructure: Security	\$0	\$0
ExCom Tablet Reimbursements	\$5,400	\$0
Website, Software, and Hardware Upgrades	\$25,000	\$0
New and Replacement Workstations/Laptops	\$30,000	\$0
	<u>\$60,400</u>	<u>\$0</u>
<u>Furniture & Equipment</u>		
Audio/Video	\$15,000	\$0
Replacement Desk & Office Furniture	\$20,200	\$0
Miscellaneous	\$0	\$0
	<u>\$35,200</u>	<u>\$0</u>
<u>Building</u>		
HVAC	\$30,780	\$0
Meeting Center	\$0	\$0
Interior Repairs & Improvements	\$1,600	\$0
Exterior Repairs & Improvements	\$0	\$0
	<u>\$32,380</u>	<u>\$0</u>
ExCom Motion	\$ -	\$ -
Total Yr. 2021	<u><u>\$127,980</u></u>	<u><u>\$0</u></u>