

RAPAC ACTIVITY January 2020

BOARD/ASSOCIATION	2019 RAPAC RESERVES	Funds Rec'd in 2019 for 2020	Funds Rec'd in 2020	2020 RAPAC TOTAL RECEIVED	2020 LOCAL SHARE	2020 GOAL	PERCENT OF GOAL	2020 LOCAL REQUESTS	2019+2020 LOCAL RESERVES	AVAILABLE LOCAL FUNDS	RAPAC PARTIC
AAR/INDIVIDUAL	\$ 14,162.13	\$ 390.00	\$ 1,810.00	\$ 2,200.00	\$ 440.00	\$ 1,734.00	126.87%	\$ -	\$ 14,602.13	\$ 14,602.13	38.27%
BULLHEAD/MOHAVE	\$ 28,513.80	\$ 4,495.00	\$ 180.00	\$ 4,675.00	\$ 935.00	\$ 8,077.00	57.88%	\$ -	\$ 29,448.80	\$ 29,448.80	37.67%
CENTRAL ARIZONA	\$ 33,741.40	\$ 510.00	\$ 735.00	\$ 1,245.00	\$ 249.00	\$ 4,842.00	25.71%	\$ -	\$ 33,990.40	\$ 33,990.40	11.50%
GREEN VALLEY/SAHUARITA	\$ 27,404.50	\$ 2,135.00	\$ 1,550.00	\$ 3,685.00	\$ 737.00	\$ 5,849.00	63.00%	\$ -	\$ 28,141.50	\$ 28,141.50	43.22%
KINGMAN/GOLDEN VALLEY	\$ 11,443.26	\$ 2,010.00	\$ 3,460.00	\$ 5,470.00	\$ 1,094.00	\$ 5,892.00	92.84%	\$ -	\$ 12,537.26	\$ 12,537.26	60.36%
LAKE HAVASU	\$ 44,221.16	\$ 1,800.00	\$ 3,940.00	\$ 5,740.00	\$ 1,148.00	\$ 14,847.00	38.66%	\$ -	\$ 45,369.16	\$ 45,369.16	18.47%
NORTHERN ARIZONA	\$ 32,077.30	\$ 4,483.00	\$ 7,496.90	\$ 11,979.90	\$ 2,395.98	\$ 12,148.00	98.62%	\$ -	\$ 34,473.28	\$ 34,473.28	25.93%
PHOENIX	\$ 36,193.82	\$ 27,710.00	\$ 40,455.00	\$ 68,165.00	\$ 13,633.00	\$ 193,145.00	35.29%	\$ -	\$ 49,826.82	\$ 49,826.82	20.06%
PRESCOTT	\$ 42,042.28	\$ 13,594.00	\$ 1,479.90	\$ 15,073.90	\$ 3,014.78	\$ 31,602.00	47.70%	\$ -	\$ 45,057.06	\$ 45,057.06	26.03%
SANTA CRUZ	\$ 9,884.30	\$ 210.00	\$ 600.00	\$ 810.00	\$ 162.00	\$ 1,993.00	40.64%	\$ -	\$ 10,046.30	\$ 10,046.30	29.03%
SCOTTSDALE AREA	\$ 44,362.05	\$ 44,824.01	\$ 44,462.91	\$ 89,286.92	\$ 17,857.38	\$ 183,761.00	48.59%	\$ -	\$ 62,219.43	\$ 62,219.43	26.08%
SEDONA/VERDE VALLEY	\$ 38,143.40	\$ 3,183.00	\$ 11,200.91	\$ 14,383.91	\$ 2,876.78	\$ 11,869.00	121.19%	\$ -	\$ 41,020.18	\$ 41,020.18	54.15%
SOUTHEAST ARIZONA	\$ 18,707.18	\$ -	\$ 800.00	\$ 800.00	\$ 160.00	\$ 4,521.00	17.70%	\$ -	\$ 18,867.18	\$ 18,867.18	2.37%
TUCSON	\$ 47,886.67	\$ 24,255.00	\$ 27,695.91	\$ 51,950.91	\$ 10,390.18	\$ 119,229.00	43.57%	\$ -	\$ 58,276.85	\$ 58,276.85	18.98%
WESERV	\$ 54,038.27	\$ 71,604.13	\$ 64,799.05	\$ 136,403.18	\$ 27,280.64	\$ 466,182.00	29.26%	\$ 3,120.00	\$ 75,000.00	\$ 71,880.00	18.04%
WHITE MOUNTAIN	\$ 36,971.40	\$ 2,852.00	\$ 1,650.00	\$ 4,502.00	\$ 900.40	\$ 9,320.00	48.30%	\$ -	\$ 37,871.80	\$ 37,871.80	18.39%
YUMA	\$ 29,328.93	\$ 3,395.50	\$ 10,425.00	\$ 13,820.50	\$ 2,764.10	\$ 13,348.00	103.54%	\$ -	\$ 32,093.03	\$ 32,093.03	44.30%
TOTAL	\$ 549,121.85	\$ 207,450.64	\$ 222,740.58	\$ 430,191.22	\$ 86,038.24	\$ 1,088,359.00	39.53%	\$ 3,120.00	\$ 628,841.19	\$ 625,721.19	21.37%

Un-audited; Provided for internal informational purposes only

NOTE 1: RAPAC TOTAL RECEIVED 2020 is comprised of RAPAC deferred from 2019 plus YTD 2020 RAPAC

NOTE 2: Associations/Boards denoted in bold font have made 100% of their RAPAC goal for 2020

NOTE 3: Associations/Boards who have a bolded participation percentage are at NAR's internal goal of 50% or better

Issues Mobilization Activity January 2020

BOARD/ASSOCIATION	2019 ISSUES RESERVES	Funds Rec'd in 2019 for 2020	2020 ISSUES CONTRIBUTIONS	2020 ISSUES DUES	2020 Total Contributions For Credit	2020 Local Share	2020 LOCAL REQUESTS	BALANCE LOCAL RESERVES	Available Funds For Local Use
AAR/INDIVIDUAL	\$9,250.98	\$0.00	\$ -	\$ 2,765.00	\$ 2,765.00	\$ 691.25	\$ -	\$ 9,942.23	\$ 9,942.23
BULLHEAD/MOHAVE	\$28,768.99	\$0.00	\$ -	\$ 13,195.00	\$ 13,195.00	\$ 3,298.75	\$ -	\$ 32,067.74	\$ 32,067.74
CENTRAL ARIZONA	\$6,341.76	\$0.00	\$ -	\$ 7,595.00	\$ 7,595.00	\$ 1,898.75	\$ -	\$ 8,240.51	\$ 8,240.51
GRAHAM/GREENLEE	\$2,127.50	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,127.50	\$ 2,127.50
GREEN VALLEY	\$23,309.29	\$0.00	\$ -	\$ 8,575.00	\$ 8,575.00	\$ 2,143.75	\$ -	\$ 25,453.04	\$ 25,453.04
KINGMAN/GOLDEN V	\$25,448.72	\$0.00	\$ -	\$ 8,155.00	\$ 8,155.00	\$ 2,038.75	\$ -	\$ 27,487.47	\$ 27,487.47
LAKE HAVASU	\$28,902.01	\$0.00	\$ -	\$ 17,745.00	\$ 17,745.00	\$ 4,436.25	\$ -	\$ 33,338.26	\$ 33,338.26
NORTHERN ARIZONA	\$33,544.89	\$0.00	\$ -	\$ 18,620.00	\$ 18,620.00	\$ 4,655.00	\$ -	\$ 38,199.89	\$ 38,199.89
PHOENIX	\$80,196.88	\$0.00	\$ -	\$ 268,520.00	\$ 268,520.00	\$ 67,130.00	\$ -	\$ 100,000.00	\$ 100,000.00
PRESCOTT	\$42,161.71	\$0.00	\$ -	\$ 34,825.00	\$ 34,825.00	\$ 8,706.25	\$ -	\$ 50,867.96	\$ 50,867.96
SANTA CRUZ	\$6,825.47	\$0.00	\$ 150.00	\$ 1,330.00	\$ 1,480.00	\$ 370.00	\$ -	\$ 7,195.47	\$ 7,195.47
SCOTTSDALE AREA	\$50,122.50	\$0.00	\$ -	\$ 253,697.50	\$ 253,697.50	\$ 63,424.38	\$ -	\$ 100,000.00	\$ 100,000.00
SEDONA/VERDE V	\$41,249.66	\$0.00	\$ 3,500.00	\$ 18,025.00	\$ 21,525.00	\$ 5,381.25	\$ -	\$ 46,630.91	\$ 46,630.91
SOUTHEAST ARIZONA	\$19,499.60	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,499.60	\$ 19,499.60
TUCSON	\$17,075.11	\$0.00	\$ 30.00	\$ 176,225.00	\$ 176,255.00	\$ 44,063.75	\$ -	\$ 61,138.86	\$ 61,138.86
WESERV	\$98,793.29	\$0.00	\$ 60.00	\$ 666,190.00	\$ 666,250.00	\$ 166,562.50	\$ -	\$ 100,000.00	\$ 100,000.00
WHITE MOUNTAIN	\$23,901.54	\$1,207.00	\$ -	\$ 1,330.00	\$2,537.00	\$ 634.25	\$ -	\$ 24,535.79	\$ 24,535.79
YUMA	\$34,755.58	\$0.00	\$ 560.00	\$ 14,525.00	\$ 15,085.00	\$ 3,771.25	\$ -	\$ 38,526.83	\$ 38,526.83
TOTALS	\$572,275.48	\$1,207.00	\$4,300.00	\$1,511,317.50	\$ 1,516,824.50	\$ 379,206.13	\$0.00	\$725,252.06	\$ 725,252.06