

RAPAC ACTIVITY October 2019

BOARD/ASSOCIATION	2018 RAPAC RESERVES	Funds Rec'd in 2018 for 2019	Funds Rec'd in 2019	2019 RAPAC TOTAL RECEIVED	2019 LOCAL SHARE	2019 GOAL	PERCENT OF GOAL	2019 LOCAL REQUESTS	2018+2019 LOCAL RESERVES	AVAILABLE LOCAL FUNDS	RAPAC PARTIC
AAR/INDIVIDUAL	\$ 13,611.33	\$ 420.00	\$ 2,199.00	\$ 2,619.00	\$ 523.80	\$ 1,559.00	167.99%	\$ -	\$ 14,135.13	\$ 14,135.13	53.25%
BULLHEAD/MOHAVE	\$ 25,517.00	\$ 2,685.00	\$ 11,654.00	\$ 14,339.00	\$ 2,867.80	\$ 7,485.00	191.57%	\$ -	\$ 28,384.80	\$ 28,384.80	46.07%
CENTRAL ARIZONA	\$ 29,626.80	\$ 600.00	\$ 19,433.00	\$ 20,033.00	\$ 4,006.60	\$ 4,341.00	461.48%	\$ -	\$ 33,633.40	\$ 33,633.40	59.35%
GREEN VALLEY/SAHUARITA	\$ 25,882.40	\$ 1,660.00	\$ 5,950.50	\$ 7,610.50	\$ 1,522.10	\$ 5,112.00	148.88%	\$ -	\$ 27,404.50	\$ 27,404.50	52.38%
KINGMAN/GOLDEN VALLEY	\$ 9,809.26	\$ 1,290.00	\$ 6,280.00	\$ 7,570.00	\$ 1,514.00	\$ 5,477.00	138.21%	\$ -	\$ 11,323.26	\$ 11,323.26	77.04%
LAKE HAVASU	\$ 32,328.43	\$ 2,104.00	\$ 54,820.80	\$ 56,924.80	\$ 11,384.96	\$ 14,322.00	397.46%	\$ -	\$ 43,713.39	\$ 43,713.39	55.95%
NORTHERN ARIZONA	\$ 26,269.20	\$ 2,915.00	\$ 25,715.50	\$ 28,630.50	\$ 5,726.10	\$ 11,157.00	256.61%	\$ -	\$ 31,995.30	\$ 31,995.30	31.82%
PHOENIX	\$ 22,479.82	\$ 30,170.00	\$ 48,088.40	\$ 78,258.40	\$ 15,651.68	\$ 182,510.00	42.88%	\$ 2,000.00	\$ 38,131.50	\$ 36,131.50	23.84%
PRESCOTT	\$ 33,785.95	\$ 12,593.00	\$ 26,798.66	\$ 39,391.66	\$ 7,878.33	\$ 29,800.00	132.19%	\$ -	\$ 41,664.28	\$ 41,664.28	27.09%
SANTA CRUZ	\$ 9,373.30	\$ 300.00	\$ 2,255.00	\$ 2,555.00	\$ 511.00	\$ 2,029.00	125.92%	\$ -	\$ 9,884.30	\$ 9,884.30	48.00%
SCOTTSDALE AREA	\$ 18,449.75	\$ 46,448.00	\$ 78,102.41	\$ 124,550.41	\$ 24,910.08	\$ 173,564.00	71.76%	\$ -	\$ 43,359.83	\$ 43,359.83	27.61%
SEDONA/VERDE VALLEY	\$ 31,496.00	\$ 3,330.00	\$ 28,635.00	\$ 31,965.00	\$ 6,393.00	\$ 11,401.00	280.37%	\$ -	\$ 37,889.00	\$ 37,889.00	53.38%
SOUTHEAST ARIZONA	\$ 17,823.18	\$ -	\$ 4,395.00	\$ 4,395.00	\$ 879.00	\$ 4,240.00	103.66%	\$ -	\$ 18,702.18	\$ 18,702.18	39.23%
TUCSON	\$ 32,878.20	\$ 8,215.00	\$ 100,973.50	\$ 109,188.50	\$ 21,837.70	\$ 109,279.00	99.92%	\$ 7,000.00	\$ 54,715.90	\$ 47,715.90	22.87%
WESERV	\$ 65,587.10	\$ 52,042.26	\$ 146,199.67	\$ 198,241.93	\$ 39,648.39	\$ 429,101.00	46.20%	\$ 22,500.00	\$ 75,000.00	\$ 52,500.00	17.29%
WHITE MOUNTAIN	\$ 31,660.60	\$ 2,400.00	\$ 21,666.00	\$ 24,066.00	\$ 4,813.20	\$ 8,297.00	290.06%	\$ -	\$ 36,473.80	\$ 36,473.80	47.92%
YUMA	\$ 24,590.35	\$ 2,450.00	\$ 18,757.00	\$ 21,207.00	\$ 4,241.40	\$ 11,989.00	176.89%	\$ -	\$ 28,831.75	\$ 28,831.75	46.70%
TOTAL	\$ 451,168.67	\$ 169,622.26	\$ 601,923.44	\$ 771,545.70	\$ 154,309.14	\$ 1,011,663.00	76.27%	\$ 31,500.00	\$ 575,242.32	\$ 543,742.32	23.95%

Un-audited; Provided for internal informational purposes only

NOTE 1: RAPAC TOTAL RECEIVED 2019 is comprised of RAPAC deferred from 2018 plus YTD 2019 RAPAC

NOTE 2: Associations/Boards denoted in bold font have made 100% of their RAPAC goal for 2019

NOTE 3: Associations/Boards who have a bolded participation percentage are at NAR's internal goal of 50% or better

Issues Mobilization Activity October 2019

BOARD/ASSOCIATION	2018 ISSUES RESERVES	2019 ISSUES CONTRIBUTIONS	2019 ISSUES DUES	2019 Total Contributions For Credit	2019 Local Share	2019 LOCAL REQUESTS	BALANCE LOCAL RESERVES	Available Funds For Local Use
AAR/INDIVIDUAL	\$8,232.23	\$ 260.00	\$ 3,762.50	\$ 4,022.50	\$ 1,005.63	\$ -	\$ 9,237.86	\$ 9,237.86
BULLHEAD/MOHAVE	\$30,194.61	\$ -	\$ 14,245.00	\$ 14,245.00	\$ 3,561.25	\$ 5,000.00	\$ 33,755.86	\$ 28,755.86
CENTRAL ARIZONA	\$3,738.63	\$ 2,450.00	\$ 7,927.50	\$ 10,377.50	\$ 2,594.38	\$ -	\$ 6,333.01	\$ 6,333.01
GRAHAM/GREENLEE	\$2,127.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,127.50	\$ 2,127.50
GREEN VALLEY	\$20,823.44	\$ 213.40	\$ 9,572.50	\$ 9,785.90	\$ 2,446.48	\$ -	\$ 23,269.92	\$ 23,269.92
KINGMAN/GOLDEN V	\$22,989.97	\$ -	\$ 9,660.00	\$ 9,660.00	\$ 2,415.00	\$ -	\$ 25,404.97	\$ 25,404.97
LAKE HAVASU	\$22,205.13	\$ 1,902.50	\$ 24,797.50	\$ 26,700.00	\$ 6,675.00	\$ -	\$ 28,880.13	\$ 28,880.13
NORTHERN ARIZONA	\$28,316.76	\$ 700.00	\$ 20,107.50	\$ 20,807.50	\$ 5,201.88	\$ -	\$ 33,518.64	\$ 33,518.64
PHOENIX	\$98,525.08	\$ -	\$ 328,282.50	\$ 328,282.50	\$ 82,070.63	\$ 20,000.00	\$ 100,000.00	\$ 80,000.00
PRESCOTT	\$28,594.83	\$ 2,345.00	\$ 51,712.50	\$ 54,057.50	\$ 13,514.38	\$ -	\$ 42,109.21	\$ 42,109.21
SANTA CRUZ	\$5,906.72	\$ 280.00	\$ 3,395.00	\$ 3,675.00	\$ 918.75	\$ -	\$ 6,825.47	\$ 6,825.47
SCOTTSDALE AREA	\$53,403.92	\$ -	\$ 310,607.50	\$ 310,607.50	\$ 77,651.88	\$ 50,000.00	\$ 100,000.00	\$ 50,000.00
SEDONA/VERDE V	\$35,098.41	\$ 4,200.00	\$ 20,317.50	\$ 24,517.50	\$ 6,129.38	\$ -	\$ 41,227.79	\$ 41,227.79
SOUTHEAST ARIZONA	\$17,592.10	\$ -	\$ 7,525.00	\$ 7,525.00	\$ 1,881.25	\$ -	\$ 19,473.35	\$ 19,473.35
TUCSON	\$13,093.14	\$ 7,922.90	\$ 202,632.50	\$ 210,555.40	\$ 52,638.85	\$ 50,000.00	\$ 65,731.99	\$ 15,731.99
WESERV	\$100,000.00	\$ 7,740.00	\$ 775,757.50	\$ 783,497.50	\$ 195,874.38	\$ 2,500.00	\$ 100,000.00	\$ 97,500.00
WHITE MOUNTAIN	\$20,027.16	\$ 955.00	\$ 14,542.50	\$ 15,497.50	\$ 3,874.38	\$ -	\$ 23,901.54	\$ 23,901.54
YUMA	\$28,564.33	\$ 1,805.00	\$ 22,540.00	\$ 24,345.00	\$ 6,086.25	\$ -	\$ 34,650.58	\$ 34,650.58
TOTALS	\$539,433.96	\$30,773.80	\$1,827,385.00	\$ 1,858,158.80	\$ 464,539.70	\$127,500.00	\$696,447.79	\$ 568,947.79