2019 AAR Capital Budget
As of 11/30/19

		Budget	Actual
	Computer		
1	Network Infrastructure: Replacements & Upgrades	$50,000	$1,052
2	Network Infrastructure: Disaster Recovery	$5,000	$4,144
3	Network Infrastructure: Security	$12,000	$9,984
4	ExCom Tablet Reimbursements	$6,600	$3,689
5	Website, Software, and Hardware Upgrades	$10,450	$386
6	New and Replacement Workstations/Laptops	$35,000	$15,775
		$119,050	**$35,031**
	Furniture & Equipment		
7	Audio/Video	$3,000	$405
8	Replacement Desk & Office Furniture	$5,250	$1,174
9	Miscellaneous	$200	$1,032
10	<Placeholder>	$0	$0
		$8,450	**$2,610**
	Building		
11	HVAC	$20,780	$19,716
12	Meeting Center	$20,000	$4,649
13	Interior Repairs & Improvements	$0	$0
14	Exterior Repairs & Improvements	$0	$11,547
15			
		$40,780	**$35,912**
16	ExCom Motion	$ 40,000.00	$ 26,265.14
	Total Yr. 2019	**$208,280**	**$99,818**