

RAPAC ACTIVITY August 2019

BOARD/ASSOCIATION	2018 RAPAC RESERVES	Funds Rec'd in 2018 for 2019	Funds Rec'd in 2019	2019 RAPAC TOTAL RECEIVED	2019 LOCAL SHARE	2019 GOAL	PERCENT OF GOAL	2019 LOCAL REQUESTS	2018+2019 LOCAL RESERVES	AVAILABLE LOCAL FUNDS	RAPAC PARTIC
AAR/INDIVIDUAL	\$ 13,611.33	\$ 420.00	\$ 2,064.00	\$ 2,484.00	\$ 496.80	\$ 1,559.00	159.33%	\$ -	\$ 14,108.13	\$ 14,108.13	50.65%
BULLHEAD/MOHAVE	\$ 25,517.00	\$ 2,685.00	\$ 11,499.00	\$ 14,184.00	\$ 2,836.80	\$ 7,485.00	189.50%	\$ -	\$ 28,353.80	\$ 28,353.80	44.99%
CENTRAL ARIZONA	\$ 29,626.80	\$ 600.00	\$ 15,833.00	\$ 16,433.00	\$ 3,286.60	\$ 4,341.00	378.55%	\$ -	\$ 32,913.40	\$ 32,913.40	54.67%
GREEN VALLEY/SAHUARITA	\$ 25,882.40	\$ 1,660.00	\$ 5,615.50	\$ 7,275.50	\$ 1,455.10	\$ 5,112.00	142.32%	\$ -	\$ 27,337.50	\$ 27,337.50	51.19%
KINGMAN/GOLDEN VALLEY	\$ 9,809.26	\$ 1,290.00	\$ 5,735.00	\$ 7,025.00	\$ 1,405.00	\$ 5,477.00	128.26%	\$ -	\$ 11,214.26	\$ 11,214.26	74.44%
LAKE HAVASU	\$ 32,328.43	\$ 2,104.00	\$ 49,751.60	\$ 51,855.60	\$ 10,371.12	\$ 14,322.00	362.07%	\$ -	\$ 42,699.55	\$ 42,699.55	54.96%
NORTHERN ARIZONA	\$ 26,269.20	\$ 2,915.00	\$ 25,395.50	\$ 28,310.50	\$ 5,662.10	\$ 11,157.00	253.75%	\$ -	\$ 31,931.30	\$ 31,931.30	31.82%
PHOENIX	\$ 22,479.82	\$ 30,170.00	\$ 46,586.72	\$ 76,756.72	\$ 15,351.34	\$ 182,510.00	42.06%	\$ 2,000.00	\$ 37,831.16	\$ 35,831.16	23.82%
PRESCOTT	\$ 33,785.95	\$ 12,593.00	\$ 24,198.66	\$ 36,791.66	\$ 7,358.33	\$ 29,800.00	123.46%	\$ -	\$ 41,144.28	\$ 41,144.28	27.09%
SANTA CRUZ	\$ 9,373.30	\$ 300.00	\$ 1,815.00	\$ 2,115.00	\$ 423.00	\$ 2,029.00	104.24%	\$ -	\$ 9,796.30	\$ 9,796.30	47.00%
SCOTTSDALE AREA	\$ 18,449.75	\$ 46,448.00	\$ 67,764.23	\$ 114,212.23	\$ 22,842.45	\$ 173,564.00	65.80%	\$ -	\$ 41,292.20	\$ 41,292.20	27.54%
SEDONA/VERDE VALLEY	\$ 31,496.00	\$ 3,330.00	\$ 25,017.00	\$ 28,347.00	\$ 5,669.40	\$ 11,401.00	248.64%	\$ -	\$ 37,165.40	\$ 37,165.40	53.20%
SEVRAR	\$ 35,487.78	\$ 40,812.26	\$ 104,453.83	\$ 145,266.09	\$ 29,053.22	\$ 253,671.00	57.27%	\$ -	\$ 64,541.00	\$ 64,541.00	21.94%
SOUTHEAST ARIZONA	\$ 17,823.18	\$ -	\$ 4,230.00	\$ 4,230.00	\$ 846.00	\$ 4,240.00	99.76%	\$ -	\$ 18,669.18	\$ 18,669.18	38.76%
TUCSON	\$ 32,878.20	\$ 8,215.00	\$ 90,400.80	\$ 98,615.80	\$ 19,723.16	\$ 109,279.00	90.24%	\$ 7,000.00	\$ 52,601.36	\$ 45,601.36	20.25%
WEMAR	\$ 30,099.32	\$ 11,230.00	\$ 36,118.01	\$ 47,348.01	\$ 9,469.60	\$ 175,430.00	26.99%	\$ -	\$ 39,568.92	\$ 39,568.92	10.05%
WHITE MOUNTAIN	\$ 31,660.60	\$ 2,400.00	\$ 15,276.00	\$ 17,676.00	\$ 3,535.20	\$ 8,297.00	213.04%	\$ -	\$ 35,195.80	\$ 35,195.80	41.32%
YUMA	\$ 24,590.35	\$ 2,450.00	\$ 15,608.20	\$ 18,058.20	\$ 3,611.64	\$ 11,989.00	150.62%	\$ -	\$ 28,201.99	\$ 28,201.99	45.52%
TOTAL	\$ 451,168.67	\$ 169,622.26	\$ 547,362.05	\$ 716,984.31	\$ 143,396.86	\$ 1,011,663.00	70.87%	\$ 9,000.00	\$ 594,565.53	\$ 585,565.53	23.42%

Un-audited; Provided for internal informational purposes only

NOTE 1: RAPAC TOTAL RECEIVED 2019 is comprised of RAPAC deferred from 2018 plus YTD 2019 RAPAC

NOTE 2: Associations/Boards denoted in bold font have made 100% of their RAPAC goal for 2019

NOTE 3: Associations/Boards who have a bolded participation percentage are at NAR's internal goal of 50% or better

Issues Mobilization Activity August 2019

BOARD/ASSOCIATION	2018 ISSUES RESERVES	2019 ISSUES CONTRIBUTIONS	2019 ISSUES DUES	2019 Total Contributions For Credit	2019 Local Share	2019 LOCAL REQUESTS	BALANCE LOCAL RESERVES	Available Funds For Local Use
AAR/INDIVIDUAL	\$8,232.23	\$ 160.00	\$ 3,692.50	\$ 3,852.50	\$ 963.13	\$ -	\$ 9,195.36	\$ 9,195.36
BULLHEAD/MOHAVE	\$30,194.61	\$ -	\$ 13,947.50	\$ 13,947.50	\$ 3,486.88	\$ -	\$ 33,681.49	\$ 33,681.49
CENTRAL ARIZONA	\$3,738.63	\$ 2,450.00	\$ 7,665.00	\$ 10,115.00	\$ 2,528.75	\$ -	\$ 6,267.38	\$ 6,267.38
GRAHAM/GREENLEE	\$2,127.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,127.50	\$ 2,127.50
GREEN VALLEY	\$20,823.44	\$ 213.40	\$ 9,415.00	\$ 9,628.40	\$ 2,407.10	\$ -	\$ 23,230.54	\$ 23,230.54
KINGMAN/GOLDEN V	\$22,989.97	\$ -	\$ 9,485.00	\$ 9,485.00	\$ 2,371.25	\$ -	\$ 25,361.22	\$ 25,361.22
LAKE HAVASU	\$22,205.13	\$ 1,172.50	\$ 24,570.00	\$ 25,742.50	\$ 6,435.63	\$ -	\$ 28,640.76	\$ 28,640.76
NORTHERN ARIZONA	\$28,316.76	\$ 700.00	\$ 19,757.50	\$ 20,457.50	\$ 5,114.38	\$ -	\$ 33,431.14	\$ 33,431.14
PHOENIX	\$98,525.08	\$ -	\$ 319,795.00	\$ 319,795.00	\$ 79,948.75	\$ -	\$ 100,000.00	\$ 100,000.00
PRESCOTT	\$28,594.83	\$ 1,645.00	\$ 51,187.50	\$ 52,832.50	\$ 13,208.13	\$ -	\$ 41,802.96	\$ 41,802.96
SANTA CRUZ	\$5,906.72	\$ 280.00	\$ 3,325.00	\$ 3,605.00	\$ 901.25	\$ -	\$ 6,807.97	\$ 6,807.97
SCOTTSDALE AREA	\$53,403.92	\$ -	\$ 305,917.50	\$ 305,917.50	\$ 76,479.38	\$ 30,000.00	\$ 100,000.00	\$ 70,000.00
SEDONA/VERDE V	\$35,098.41	\$ 4,200.00	\$ 20,020.00	\$ 24,220.00	\$ 6,055.00	\$ -	\$ 41,153.41	\$ 41,153.41
SEVRAR	\$100,000.00	\$ 7,640.00	\$ 447,510.00	\$ 455,150.00	\$ 113,787.50	\$ -	\$ 100,000.00	\$ 100,000.00
SOUTHEAST ARIZONA	\$17,592.10	\$ -	\$ 7,455.00	\$ 7,455.00	\$ 1,863.75	\$ -	\$ 19,455.85	\$ 19,455.85
TUCSON	\$13,093.14	\$ 7,842.90	\$ 198,782.50	\$ 206,625.40	\$ 51,656.35	\$ -	\$ 64,749.49	\$ 64,749.49
WEMAR	\$100,000.00	\$ 100.00	\$ 311,622.50	\$ 311,722.50	\$ 77,930.63	\$ -	\$ 100,000.00	\$ 100,000.00
WHITE MOUNTAIN	\$20,027.16	\$ 700.00	\$ 14,542.50	\$ 15,242.50	\$ 3,810.63	\$ -	\$ 23,837.79	\$ 23,837.79
YUMA	\$28,564.33	\$ 1,805.00	\$ 22,172.50	\$ 23,977.50	\$ 5,994.38	\$ -	\$ 34,558.71	\$ 34,558.71
TOTALS	\$639,433.96	\$28,908.80	\$1,790,862.50	\$ 1,819,771.30	\$ 454,942.83	\$30,000.00	\$794,301.54	\$ 764,301.54