



## PLANNING AND BUDGET TIMELINES

<b>April</b>	Planning Session
<b>May – July</b>	Primary Committees develop plans and budget
<b>July</b>	Primary Committee Budgets and Business Plans are due to CEO
<b>August</b>	Proposed final budgets sent to Executive Committee
<b>September</b>	Executive Committee Budget Meeting 1:00 - 4:00 p.m.
<b>September</b>	Proposed budget sent to Board of Directors
<b>October</b>	Board of Directors vote on budget
<b>January</b>	Executive Committee re-validates plan, vision, critical-to-serve customer and strategic focus points