

2019 AAR CAPITAL BUDGET
(As of 1/31/19)

	Budget	Actual
<u>Computer</u>		
Network Infrastructure: Replacements & Upgrades	\$50,000	\$0
Network Infrastructure: Disaster Recovery	\$5,000	\$0
Network Infrastructure: Security	\$12,000	\$0
ExCom Tablet Reimbursements	\$6,600	\$1,800
Website, Software, and Hardware Upgrades	\$10,450	\$386
New and Replacement Workstations/Laptops	\$35,000	\$0
	\$119,050	\$2,186
<u>Furniture & Equipment</u>		
Audio/Video	\$3,000	\$0
Replacement Desk & Office Furniture	\$5,250	\$201
Miscellaneous	\$200	\$0
	\$8,450	\$201
<u>Building</u>		
HVAC	\$20,780	\$17,979
Meeting Center	\$20,000	\$4,649
Interior Repairs & Improvements	\$0	\$0
Exterior Repairs & Improvements	\$0	\$0
	\$40,780	\$22,628
Total Yr. 2019	\$168,280	\$25,014