

RAPAC ACTIVITY

July 2018

BOARD/ASSOCIATION	2017 RAPAC RESERVES	Funds Rec'd in 2017 for 2018	Funds Rec'd in 2018	2018 RAPAC TOTAL RECEIVED	2018 LOCAL SHARE	2018 GOAL	PERCENT OF GOAL	2018 LOCAL REQUESTS	2017+2018 LOCAL RESERVES	AVAILABLE LOCAL FUNDS	RAPAC PARTIC
AAR/INDIVIDUAL	\$ 12,735.13	\$ 685.00	\$ 3,375.00	\$ 4,060.00	\$ 812.00	\$ 1,770.96	229.25%	\$ -	\$ 13,547.13	\$ 13,547.13	35.11%
BULLHEAD/MOHAVE	\$ 25,000.00	\$ 2,340.00	\$ 10,215.00	\$ 12,555.00	\$ 2,511.00	\$ 6,801.24	184.60%	\$ 2,000.00	\$ 27,511.00	\$ 25,511.00	22.44%
CENTRAL ARIZONA	\$ 25,000.00	\$ 1,960.00	\$ 13,205.55	\$ 15,165.55	\$ 3,033.11	\$ 3,843.36	394.59%	\$ -	\$ 28,033.11	\$ 28,033.11	45.94%
DOUGLAS	\$ 790.75	\$ -	\$ 240.00	\$ 240.00	\$ 48.00	\$ 734.76	32.66%	\$ -	\$ 838.75	\$ 838.75	20.51%
GREEN VALLEY/SAHUARITA	\$ 24,424.40	\$ 2,175.00	\$ 2,645.00	\$ 4,820.00	\$ 964.00	\$ 4,615.80	104.42%	\$ -	\$ 25,388.40	\$ 25,388.40	50.20%
KINGMAN/GOLDEN VALLEY	\$ 8,456.46	\$ 1,680.00	\$ 4,514.00	\$ 6,194.00	\$ 1,238.80	\$ 4,333.20	142.94%	\$ -	\$ 9,695.26	\$ 9,695.26	85.65%
LAKE HAVASU	\$ 25,000.00	\$ 200.00	\$ 31,812.47	\$ 32,012.47	\$ 6,402.49	\$ 12,735.84	251.36%	\$ -	\$ 31,402.49	\$ 31,402.49	58.88%
NORTHERN ARIZONA	\$ 18,164.59	\$ 1,719.00	\$ 9,065.00	\$ 10,784.00	\$ 2,156.80	\$ 9,777.96	110.29%	\$ -	\$ 20,321.39	\$ 20,321.39	19.27%
PHOENIX	\$ 19,900.00	\$ 23,849.09	\$ 51,785.00	\$ 75,634.09	\$ 15,126.82	\$ 168,128.16	44.99%	\$ -	\$ 35,026.82	\$ 35,026.82	23.50%
PRESCOTT	\$ 22,356.69	\$ 14,237.00	\$ 17,616.00	\$ 31,853.00	\$ 6,370.60	\$ 25,810.80	123.41%	\$ -	\$ 28,727.29	\$ 28,727.29	45.18%
SANTA CRUZ	\$ 8,831.30	\$ 300.00	\$ 1,750.00	\$ 2,050.00	\$ 410.00	\$ 1,752.12	117.00%	\$ -	\$ 9,241.30	\$ 9,241.30	50.54%
SCOTTSDALE AREA	\$ 23,623.86	\$ 43,958.74	\$ 64,250.25	\$ 108,208.99	\$ 21,641.80	\$ 157,012.56	68.92%	\$ -	\$ 45,265.66	\$ 45,265.66	30.01%
SEDONA/VERDE VALLEY	\$ 25,000.00	\$ -	\$ 27,981.00	\$ 27,981.00	\$ 5,596.20	\$ 10,305.48	271.52%	\$ -	\$ 30,596.20	\$ 30,596.20	55.76%
SEVRAR	\$ 25,000.00	\$ 26,271.00	\$ 47,631.74	\$ 73,902.74	\$ 14,780.55	\$ 223,555.44	33.06%	\$ -	\$ 39,780.55	\$ 39,780.55	13.71%
SOUTHEAST ARIZONA	\$ 16,940.18	\$ -	\$ 3,080.00	\$ 3,080.00	\$ 616.00	\$ 4,314.36	71.39%	\$ -	\$ 17,556.18	\$ 17,556.18	34.06%
TUCSON	\$ 24,000.00	\$ 12,570.00	\$ 48,736.00	\$ 61,306.00	\$ 12,261.20	\$ 95,236.20	64.37%	\$ 6,500.00	\$ 36,261.20	\$ 29,761.20	17.29%
WEMAR	\$ 23,515.30	\$ 14,075.00	\$ 33,917.40	\$ 47,992.40	\$ 9,598.48	\$ 146,688.24	32.72%	\$ 3,250.00	\$ 33,113.78	\$ 29,863.78	15.39%
WESTERN PINAL	\$ 4,602.29	\$ 630.00	\$ 1,790.00	\$ 2,420.00	\$ 484.00	\$ 5,162.16	46.88%	\$ -	\$ 5,086.29	\$ 5,086.29	28.83%
WHITE MOUNTAIN	\$ 25,000.00	\$ 2,885.00	\$ 17,960.84	\$ 20,845.84	\$ 4,169.17	\$ 7,592.52	274.56%	\$ -	\$ 29,169.17	\$ 29,169.17	44.42%
YUMA	\$ 16,313.44	\$ 1,595.91	\$ 14,728.00	\$ 16,323.91	\$ 5,352.91	\$ 9,363.48	174.34%	\$ -	\$ 21,666.35	\$ 21,666.35	48.49%
TOTAL	\$ 374,654.39	\$ 151,130.74	\$ 406,298.25	\$ 557,428.99	\$ 113,573.93	\$ 899,534.64	61.97%	\$ 11,750.00	\$ 488,228.32	\$ 476,478.32	22.78%

Un-audited; Provided for internal informational purposes only

NOTE 1: RAPAC TOTAL RECEIVED 2016 is comprised of RAPAC deferred from 2015 plus YTD 2016 RAPAC

NOTE 2: Associations/Boards denoted in bold font have made 100% of their RAPAC goal for 2016

NOTE 3: Associations/Boards who have a bolded participation percentage are at NAR's internal goal of 50% or better

Issues Mobilization Activity July 2018

BOARD/ASSOCIATION	2017 ISSUES RESERVES	2018 ISSUES CONTRIBUTIONS	2018 ISSUES DUES	2018 Total Contributions For Credit	2018 LOCAL REQUESTS	BALANCE LOCAL RESERVES
AAR/INDIVIDUAL	\$5,572.85	\$ 7,000.00	\$ 3,377.50	\$ 10,377.50	\$ -	\$ 8,167.23
BULLHEAD/MOHAVE	\$26,802.11	\$ 100.00	\$ 13,090.00	\$ 13,190.00	\$ -	\$ 30,099.61
CENTRAL ARIZONA	\$1,660.50	\$ -	\$ 7,420.00	\$ 7,420.00	\$ -	\$ 3,515.50
DOUGLAS	\$3,052.12	\$ -	\$ -	\$ -	\$ -	\$ 3,052.12
GRAHAM/GREENLEE	\$2,127.50	\$ -	\$ -	\$ -	\$ -	\$ 2,127.50
GREEN VALLEY	\$18,337.81	\$ -	\$ 8,890.00	\$ 8,890.00	\$ -	\$ 20,560.31
KINGMAN/GOLDEN V	\$20,592.47	\$ -	\$ 9,135.00	\$ 9,135.00	\$ -	\$ 22,876.22
LAKE HAVASU	\$18,123.25	\$ 700.00	\$ 24,780.00	\$ 25,480.00	\$ 2,450.00	\$ 22,043.25
NORTHERN ARIZONA	\$23,412.38	\$ -	\$ 19,005.00	\$ 19,005.00	\$ -	\$ 28,163.63
PHOENIX	\$18,051.33	\$ -	\$ 311,185.00	\$ 311,185.00	\$ -	\$ 95,847.58
PRESCOTT	\$17,088.95	\$ 30.00	\$ 49,770.00	\$ 49,800.00	\$ 2,000.00	\$ 27,538.95
SANTA CRUZ	\$4,984.84	\$ 230.00	\$ 3,185.00	\$ 3,415.00	\$ -	\$ 5,838.59
SCOTTSDALE AREA	\$984.92	\$ 100.00	\$ 297,902.50	\$ 298,002.50	\$ -	\$ 75,485.55
SEDONA/VERDE V	\$29,095.28	\$ 3,870.00	\$ 19,670.00	\$ 23,540.00	\$ -	\$ 34,980.28
SEVRAR	\$39,169.11	\$ 7,420.00	\$ 434,647.50	\$ 442,067.50	\$ -	\$ 149,685.99
SOUTHEAST ARIZONA	\$15,658.35	\$ -	\$ 7,420.00	\$ 7,420.00	\$ -	\$ 17,513.35
TUCSON	\$3,002.51	\$ 460.00	\$ 190,365.00	\$ 190,825.00	\$ -	\$ 50,708.76
WEMAR	\$25,521.95	\$ 200.00	\$ 284,865.00	\$ 285,065.00	\$ -	\$ 96,788.20
WESTERN PINAL	\$12,381.09	\$ -	\$ 9,590.00	\$ 9,590.00	\$ -	\$ 14,778.59
WHITE MOUNTAIN	\$16,231.53	\$ 900.00	\$ 14,017.50	\$ 14,917.50	\$ -	\$ 19,960.91
YUMA	\$22,866.20	\$ 2,055.00	\$ 20,055.00	\$ 22,110.00	\$ -	\$ 28,393.70
TOTALS	\$324,717.05	\$23,065.00	\$1,728,370.00	\$ 1,751,435.00	\$4,450.00	\$758,125.80