2019 AAR CAPITAL BUDGET
(Proposed)

	Budget	Actual
Computer		
Network Infrastructure: Replacements & Upgrades	$50,000	$0
Network Infrastructure: Disaster Recovery	$5,000	$0
Network Infrastructure: Security	$12,000	$0
ExCom Tablet Reimbursements	$6,600	$0
Website, Software, and Hardware Upgrades	$10,450	$0
New and Replacement Workstations/Laptops	$35,000	$0
	$119,050	**$0**
Furniture & Equipment		
Audio/Video	$3,000	$0
Replacement Desk & Office Furniture	$5,250	$0
Miscellaneous	$200	$0
	$8,450	**$0**
Building		
HVAC	$20,780	$0
Meeting Center	$20,000	$0
Interior Repairs & Improvements	$0	$0
Exterior Repairs & Improvements	$0	$0
	$40,780	**$0**
Total Yr. 2019	**$168,280**	**$0**