

RAPAC ACTIVITY March 2018

BOARD/ASSOCIATION	2017 RAPAC RESERVES	Funds Rec'd in 2017 for 2018	Funds Rec'd in 2018	2018 RAPAC TOTAL RECEIVED	2018 LOCAL SHARE	2018 GOAL	PERCENT OF GOAL	2018 LOCAL REQUESTS	2017+2018 LOCAL RESERVES	AVAILABLE LOCAL FUNDS	RAPAC PARTIC
AAR/INDIVIDUAL	\$ 12,735.13	\$ 685.00	\$ 3,014.00	\$ 3,699.00	\$ 739.80	\$ 1,166.00	317.24%	\$ -	\$ 13,474.93	\$ 13,474.93	32.98%
BULLHEAD/MOHAVE	\$ 25,000.00	\$ 2,340.00	\$ 4,115.00	\$ 6,455.00	\$ 1,291.00	\$ 6,678.00	96.66%	\$ -	\$ 26,291.00	\$ 26,291.00	19.67%
CENTRAL ARIZONA	\$ 25,000.00	\$ 1,960.00	\$ 4,280.00	\$ 6,240.00	\$ 1,248.00	\$ 3,773.60	165.36%	\$ -	\$ 26,248.00	\$ 26,248.00	13.24%
DOUGLAS	\$ 790.75	\$ -	\$ 240.00	\$ 240.00	\$ 48.00	\$ 1,060.00	22.64%	\$ -	\$ 838.75	\$ 838.75	20.51%
GREEN VALLEY/SAHUARITA	\$ 24,424.40	\$ 2,175.00	\$ 1,870.00	\$ 4,045.00	\$ 809.00	\$ 4,494.40	90.00%	\$ -	\$ 25,233.40	\$ 25,233.40	47.76%
KINGMAN/GOLDEN VALLEY	\$ 8,456.46	\$ 1,680.00	\$ 3,844.00	\$ 5,524.00	\$ 1,104.80	\$ 4,240.00	130.28%	\$ -	\$ 9,561.26	\$ 9,561.26	73.48%
LAKE HAVASU	\$ 25,000.00	\$ 200.00	\$ 27,676.65	\$ 27,876.65	\$ 5,575.33	\$ 12,698.80	219.52%	\$ -	\$ 30,575.33	\$ 30,575.33	53.55%
NORTHERN ARIZONA	\$ 18,164.59	\$ 1,719.00	\$ 8,668.00	\$ 10,387.00	\$ 2,077.40	\$ 10,239.60	101.44%	\$ -	\$ 20,241.99	\$ 20,241.99	19.08%
PHOENIX	\$ 19,900.00	\$ 23,849.09	\$ 50,695.00	\$ 74,544.09	\$ 14,908.82	\$ 173,331.20	43.01%	\$ -	\$ 34,808.82	\$ 34,808.82	23.49%
PRESCOTT	\$ 22,356.69	\$ 14,237.00	\$ 13,583.00	\$ 27,820.00	\$ 5,564.00	\$ 24,083.20	115.52%	\$ -	\$ 27,920.69	\$ 27,920.69	44.89%
SANTA CRUZ	\$ 8,831.30	\$ 300.00	\$ 1,720.00	\$ 2,020.00	\$ 404.00	\$ 1,950.40	103.57%	\$ -	\$ 9,235.30	\$ 9,235.30	49.64%
SCOTTSDALE AREA	\$ 23,623.86	\$ 43,958.74	\$ 52,855.81	\$ 96,814.55	\$ 19,362.91	\$ 159,424.00	60.73%	\$ -	\$ 42,986.77	\$ 42,986.77	29.90%
SEDONA/VERDE VALLEY	\$ 25,000.00	\$ -	\$ 23,051.00	\$ 23,051.00	\$ 4,610.20	\$ 10,451.60	220.55%	\$ -	\$ 29,610.20	\$ 29,610.20	55.39%
SEVRAR	\$ 25,000.00	\$ 26,271.00	\$ 40,876.46	\$ 67,147.46	\$ 13,429.49	\$ 225,907.20	29.72%	\$ -	\$ 38,429.49	\$ 38,429.49	33.19%
SOUTHEAST ARIZONA	\$ 16,940.18	\$ -	\$ 2,875.00	\$ 2,875.00	\$ 575.00	\$ 4,282.40	67.14%	\$ -	\$ 17,515.18	\$ 17,515.18	13.57%
TUCSON	\$ 24,000.00	\$ 12,570.00	\$ 22,925.00	\$ 35,495.00	\$ 7,099.00	\$ 97,689.60	36.33%	\$ -	\$ 31,099.00	\$ 31,099.00	12.52%
WEMAR	\$ 23,515.30	\$ 14,075.00	\$ 32,504.40	\$ 46,579.40	\$ 9,315.88	\$ 135,171.20	34.46%	\$ -	\$ 32,831.18	\$ 32,831.18	15.30%
WESTERN PINAL	\$ 4,602.29	\$ 630.00	\$ 1,790.00	\$ 2,420.00	\$ 484.00	\$ 5,745.20	42.12%	\$ -	\$ 5,086.29	\$ 5,086.29	28.83%
WHITE MOUNTAIN	\$ 25,000.00	\$ 2,885.00	\$ 5,825.00	\$ 8,710.00	\$ 1,742.00	\$ 7,610.80	114.44%	\$ -	\$ 26,742.00	\$ 26,742.00	27.05%
YUMA	\$ 16,313.44	\$ 1,595.91	\$ 11,559.00	\$ 13,154.91	\$ 3,817.22	\$ 9,200.80	142.98%	\$ -	\$ 20,130.66	\$ 20,130.66	47.48%
TOTAL	\$ 374,654.39	\$ 151,130.74	\$ 313,967.32	\$ 465,098.06	\$ 94,205.85	\$ 899,198.00	51.72%	\$ -	\$ 468,860.24	\$ 468,860.24	21.72%

Un-audited; Provided for internal informational purposes only

NOTE 1: RAPAC TOTAL RECEIVED 2016 is comprised of RAPAC deferred from 2015 plus YTD 2016 RAPAC

NOTE 2: Associations/Boards denoted in bold font have made 100% of their RAPAC goal for 2016

NOTE 3: Associations/Boards who have a bolded participation percentage are at NAR's internal goal of 50% or better

Issues Mobilization Activity March 2018

BOARD/ASSOCIATION	2017 ISSUES RESERVES	2018 ISSUES CONTRIBUTIONS	2018 ISSUES DUES	2018 Total Contributions For Credit	2018 LOCAL REQUESTS	BALANCE LOCAL RESERVES
AAR/INDIVIDUAL	\$5,572.85	\$ -	\$ 3,255.00	\$ 3,255.00	\$ -	\$ 6,386.60
BULLHEAD/MOHAVE	\$26,802.11	\$ -	\$ 11,935.00	\$ 11,935.00	\$ -	\$ 29,785.86
CENTRAL ARIZONA	\$1,660.50	\$ -	\$ 7,070.00	\$ 7,070.00	\$ -	\$ 3,428.00
DOUGLAS	\$3,052.12	\$ -	\$ -	\$ -	\$ -	\$ 3,052.12
GRAHAM/GREENLEE	\$2,127.50	\$ -	\$ -	\$ -	\$ -	\$ 2,127.50
GREEN VALLEY	\$18,337.81	\$ -	\$ 8,365.00	\$ 8,365.00	\$ -	\$ 20,429.06
KINGMAN/GOLDEN V	\$20,592.47	\$ -	\$ 8,400.00	\$ 8,400.00	\$ -	\$ 22,692.47
LAKE HAVASU	\$18,123.25	\$ -	\$ 23,170.00	\$ 23,170.00	\$ -	\$ 23,915.75
NORTHERN ARIZONA	\$23,412.38	\$ -	\$ 17,430.00	\$ 17,430.00	\$ -	\$ 27,769.88
PHOENIX	\$18,051.33	\$ -	\$ 289,380.00	\$ 289,380.00	\$ -	\$ 90,396.33
PRESCOTT	\$17,088.95	\$ 30.00	\$ 47,740.00	\$ 47,770.00	\$ -	\$ 29,031.45
SANTA CRUZ	\$4,984.84	\$ 230.00	\$ 3,150.00	\$ 3,380.00	\$ -	\$ 5,829.84
SCOTTSDALE AREA	\$984.92	\$ 100.00	\$ 276,045.00	\$ 276,145.00	\$ -	\$ 70,021.17
SEDONA/VERDE V	\$29,095.28	\$ 3,670.00	\$ 18,655.00	\$ 22,325.00	\$ -	\$ 34,676.53
SEVRAR	\$39,169.11	\$ 7,420.00	\$ 414,645.00	\$ 422,065.00	\$ -	\$ 144,685.36
SOUTHEAST ARIZONA	\$15,658.35	\$ -	\$ 7,105.00	\$ 7,105.00	\$ -	\$ 17,434.60
TUCSON	\$3,002.51	\$ 210.00	\$ 180,390.00	\$ 180,600.00	\$ -	\$ 48,152.51
WEMAR	\$25,521.95	\$ -	\$ 270,200.00	\$ 270,200.00	\$ -	\$ 93,071.95
WESTERN PINAL	\$12,381.09	\$ -	\$ 8,400.00	\$ 8,400.00	\$ -	\$ 14,481.09
WHITE MOUNTAIN	\$16,231.53	\$ 350.00	\$ 13,475.00	\$ 13,825.00	\$ -	\$ 19,687.78
YUMA	\$22,866.20	\$ 2,055.00	\$ 18,935.00	\$ 20,990.00	\$ -	\$ 28,113.70
TOTALS	\$324,717.05	\$14,065.00	\$1,627,745.00	\$ 1,641,810.00	\$0.00	\$735,169.55

RAPAC ACTIVITY

April 2018

BOARD/ASSOCIATION	2017 RAPAC RESERVES	Funds Rec'd in 2017 for 2018	Funds Rec'd in 2018	2018 RAPAC TOTAL RECEIVED	2018 LOCAL SHARE	2018 GOAL	PERCENT OF GOAL	2018 LOCAL REQUESTS	2017+2018 LOCAL RESERVES	AVAILABLE LOCAL FUNDS	RAPAC PARTIC
AAR/INDIVIDUAL	\$ 12,735.13	\$ 685.00	\$ 3,083.00	\$ 3,768.00	\$ 753.60	\$ 1,166.00	323.16%	\$ -	\$ 13,488.73	\$ 13,488.73	32.98%
BULLHEAD/MOHAVE	\$ 25,000.00	\$ 2,340.00	\$ 5,965.00	\$ 8,305.00	\$ 1,661.00	\$ 6,678.00	124.36%	\$ -	\$ 26,661.00	\$ 26,661.00	20.78%
CENTRAL ARIZONA	\$ 25,000.00	\$ 1,960.00	\$ 5,487.22	\$ 7,447.22	\$ 1,489.44	\$ 3,773.60	197.35%	\$ -	\$ 26,489.44	\$ 26,489.44	21.08%
DOUGLAS	\$ 790.75	\$ -	\$ 240.00	\$ 240.00	\$ 48.00	\$ 1,060.00	22.64%	\$ -	\$ 838.75	\$ 838.75	20.51%
GREEN VALLEY/SAHUARITA	\$ 24,424.40	\$ 2,175.00	\$ 1,970.00	\$ 4,145.00	\$ 829.00	\$ 4,494.40	92.23%	\$ -	\$ 25,253.40	\$ 25,253.40	47.76%
KINGMAN/GOLDEN VALLEY	\$ 8,456.46	\$ 1,680.00	\$ 3,944.00	\$ 5,624.00	\$ 1,124.80	\$ 4,240.00	132.64%	\$ -	\$ 9,581.26	\$ 9,581.26	81.74%
LAKE HAVASU	\$ 25,000.00	\$ 200.00	\$ 29,232.48	\$ 29,432.48	\$ 5,886.50	\$ 12,698.80	231.77%	\$ -	\$ 30,886.50	\$ 30,886.50	56.36%
NORTHERN ARIZONA	\$ 18,164.59	\$ 1,719.00	\$ 8,668.00	\$ 10,387.00	\$ 2,077.40	\$ 10,239.60	101.44%	\$ -	\$ 20,241.99	\$ 20,241.99	19.08%
PHOENIX	\$ 19,900.00	\$ 23,849.09	\$ 50,665.00	\$ 74,514.09	\$ 14,902.82	\$ 173,331.20	42.99%	\$ -	\$ 34,802.82	\$ 34,802.82	23.49%
PRESCOTT	\$ 22,356.69	\$ 14,237.00	\$ 15,308.00	\$ 29,545.00	\$ 5,909.00	\$ 24,083.20	122.68%	\$ -	\$ 28,265.69	\$ 28,265.69	44.89%
SANTA CRUZ	\$ 8,831.30	\$ 300.00	\$ 1,750.00	\$ 2,050.00	\$ 410.00	\$ 1,950.40	105.11%	\$ -	\$ 9,241.30	\$ 9,241.30	50.54%
SCOTTSDALE AREA	\$ 23,623.86	\$ 43,958.74	\$ 55,456.17	\$ 99,414.91	\$ 19,882.98	\$ 159,424.00	62.36%	\$ -	\$ 43,506.84	\$ 43,506.84	29.95%
SEDONA/VERDE VALLEY	\$ 25,000.00	\$ -	\$ 25,281.00	\$ 25,281.00	\$ 5,056.20	\$ 10,451.60	241.89%	\$ -	\$ 30,056.20	\$ 30,056.20	55.58%
SEVRAR	\$ 25,000.00	\$ 26,271.00	\$ 43,600.28	\$ 69,871.28	\$ 13,974.26	\$ 225,907.20	30.93%	\$ -	\$ 38,974.26	\$ 38,974.26	13.63%
SOUTHEAST ARIZONA	\$ 16,940.18	\$ -	\$ 3,000.00	\$ 3,000.00	\$ 600.00	\$ 4,282.40	70.05%	\$ -	\$ 17,540.18	\$ 17,540.18	33.62%
TUCSON	\$ 24,000.00	\$ 12,570.00	\$ 24,882.50	\$ 37,452.50	\$ 7,490.50	\$ 97,689.60	38.34%	\$ -	\$ 31,490.50	\$ 31,490.50	12.66%
WEMAR	\$ 23,515.30	\$ 14,075.00	\$ 32,569.40	\$ 46,644.40	\$ 9,328.88	\$ 135,171.20	34.51%	\$ -	\$ 32,844.18	\$ 32,844.18	28.83%
WESTERN PINAL	\$ 4,602.29	\$ 630.00	\$ 1,790.00	\$ 2,420.00	\$ 484.00	\$ 5,745.20	42.12%	\$ -	\$ 5,086.29	\$ 5,086.29	15.31%
WHITE MOUNTAIN	\$ 25,000.00	\$ 2,885.00	\$ 11,259.71	\$ 14,144.71	\$ 2,828.94	\$ 7,610.80	185.85%	\$ -	\$ 27,828.94	\$ 27,828.94	36.48%
YUMA	\$ 16,313.44	\$ 1,595.91	\$ 11,865.00	\$ 13,460.91	\$ 3,970.22	\$ 9,200.80	146.30%	\$ -	\$ 20,283.66	\$ 20,283.66	47.48%
TOTAL	\$ 374,654.39	\$ 151,130.74	\$ 336,016.76	\$ 487,147.50	\$ 98,707.53	\$ 899,198.00	54.18%	\$ -	\$ 473,361.92	\$ 473,361.92	18.90%

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NOTE 2: Associations/Boards denoted in bold font have made 100% of their RAPAC goal for 2016

NOTE 3: Associations/Boards who have a bolded participation percentage are at NAR's internal goal of 50% or better

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BOARD/ASSOCIATION	2017 ISSUES RESERVES	2018 ISSUES CONTRIBUTIONS	2018 ISSUES DUES	2018 Total Contributions For Credit	2018 LOCAL REQUESTS	BALANCE LOCAL RESERVES
AAR/INDIVIDUAL	\$5,572.85	\$ -	\$ 3,290.00	\$ 3,290.00	\$ -	\$ 6,395.35
BULLHEAD/MOHAVE	\$26,802.11	\$ -	\$ 12,775.00	\$ 12,775.00	\$ -	\$ 29,995.86
CENTRAL ARIZONA	\$1,660.50	\$ -	\$ 7,140.00	\$ 7,140.00	\$ -	\$ 3,445.50
DOUGLAS	\$3,052.12	\$ -	\$ -	\$ -	\$ -	\$ 3,052.12
GRAHAM/GREENLEE	\$2,127.50	\$ -	\$ -	\$ -	\$ -	\$ 2,127.50
GREEN VALLEY	\$18,337.81	\$ -	\$ 8,365.00	\$ 8,365.00	\$ -	\$ 20,429.06
KINGMAN/GOLDEN V	\$20,592.47	\$ -	\$ 8,575.00	\$ 8,575.00	\$ -	\$ 22,736.22
LAKE HAVASU	\$18,123.25	\$ 700.00	\$ 23,520.00	\$ 24,220.00	\$ -	\$ 24,178.25
NORTHERN ARIZONA	\$23,412.38	\$ -	\$ 17,990.00	\$ 17,990.00	\$ -	\$ 27,909.88
PHOENIX	\$18,051.33	\$ -	\$ 298,970.00	\$ 298,970.00	\$ -	\$ 92,793.83
PRESCOTT	\$17,088.95	\$ 30.00	\$ 48,405.00	\$ 48,435.00	\$ 2,000.00	\$ 27,197.70
SANTA CRUZ	\$4,984.84	\$ 230.00	\$ 3,185.00	\$ 3,415.00	\$ -	\$ 5,838.59
SCOTTSDALE AREA	\$984.92	\$ 100.00	\$ 277,340.00	\$ 277,440.00	\$ -	\$ 70,344.92
SEDONA/VERDE V	\$29,095.28	\$ 3,870.00	\$ 19,005.00	\$ 22,875.00	\$ -	\$ 34,814.03
SEVRAR	\$39,169.11	\$ 7,420.00	\$ 420,665.00	\$ 428,085.00	\$ -	\$ 146,190.36
SOUTHEAST ARIZONA	\$15,658.35	\$ -	\$ 7,210.00	\$ 7,210.00	\$ -	\$ 17,460.85
TUCSON	\$3,002.51	\$ 210.00	\$ 183,820.00	\$ 184,030.00	\$ -	\$ 49,010.01
WEMAR	\$25,521.95	\$ -	\$ 275,170.00	\$ 275,170.00	\$ -	\$ 94,314.45
WESTERN PINAL	\$12,381.09	\$ -	\$ 8,645.00	\$ 8,645.00	\$ -	\$ 14,542.34
WHITE MOUNTAIN	\$16,231.53	\$ 700.00	\$ 13,790.00	\$ 14,490.00	\$ -	\$ 19,854.03
YUMA	\$22,866.20	\$ 2,055.00	\$ 19,460.00	\$ 21,515.00	\$ -	\$ 28,244.95
TOTALS	\$324,717.05	\$15,315.00	\$1,657,320.00	\$ 1,672,635.00	\$2,000.00	\$740,875.80