

## RAPAC ACTIVITY December 2017 (For 2018)

BOARD/ASSOCIATION	2017 RAPAC RESERVES	Funds Rec'd in 2017 for 2018	Funds Rec'd in 2018	2018 RAPAC TOTAL RECEIVED	2018 LOCAL SHARE	2018 GOAL	PERCENT OF GOAL	2018 LOCAL REQUESTS	2017+2018 LOCAL RESERVES	AVAILABLE LOCAL FUNDS	RAPAC PARTIC
AAR/INDIVIDUAL	\$ 12,735.13	\$ 685.00	\$ -	\$ 685.00	\$ 137.00	\$ 1,166.00	58.75%	\$ -	\$ 12,872.13	\$ 12,872.13	0.00%
BULLHEAD/MOHAVE	\$ 25,000.00	\$ 2,340.00	\$ -	\$ 2,340.00	\$ 468.00	\$ 6,678.00	35.04%	\$ -	\$ 25,000.00	\$ 25,000.00	0.00%
CENTRAL ARIZONA	\$ 25,000.00	\$ 1,960.00	\$ -	\$ 1,960.00	\$ 392.00	\$ 3,773.60	51.94%	\$ -	\$ 25,000.00	\$ 25,000.00	0.00%
DOUGLAS	\$ 790.75	\$ -	\$ -	\$ -	\$ -	\$ 1,060.00	0.00%	\$ -	\$ 790.75	\$ 790.75	0.00%
GREEN VALLEY/SAHUARITA	\$ 24,424.40	\$ 2,175.00	\$ -	\$ 2,175.00	\$ 435.00	\$ 4,494.40	48.39%	\$ -	\$ 24,859.40	\$ 24,859.40	0.00%
KINGMAN/GOLDEN VALLEY	\$ 8,456.46	\$ 1,680.00	\$ -	\$ 1,680.00	\$ 336.00	\$ 4,240.00	39.62%	\$ -	\$ 8,792.46	\$ 8,792.46	0.00%
LAKE HAVASU	\$ 25,000.00	\$ 200.00	\$ -	\$ 200.00	\$ 40.00	\$ 12,698.80	1.57%	\$ -	\$ 25,000.00	\$ 25,000.00	0.00%
NORTHERN ARIZONA	\$ 18,164.59	\$ 1,719.00	\$ -	\$ 1,719.00	\$ 343.80	\$ 10,239.60	16.79%	\$ -	\$ 18,508.39	\$ 18,508.39	0.00%
PHOENIX	\$ 19,900.00	\$ 23,849.09	\$ -	\$ 23,849.09	\$ 4,769.82	\$ 173,331.20	13.76%	\$ -	\$ 24,669.82	\$ 24,669.82	0.00%
PRESCOTT	\$ 22,356.69	\$ 14,237.00	\$ -	\$ 14,237.00	\$ 2,847.40	\$ 24,083.20	59.12%	\$ -	\$ 25,000.00	\$ 25,000.00	0.00%
SANTA CRUZ	\$ 8,831.30	\$ 300.00	\$ -	\$ 300.00	\$ 60.00	\$ 1,950.40	15.38%	\$ -	\$ 8,891.30	\$ 8,891.30	0.00%
SCOTTSDALE AREA	\$ 23,623.86	\$ 43,958.74	\$ -	\$ 43,958.74	\$ 8,791.75	\$ 159,424.00	27.57%	\$ -	\$ 25,000.00	\$ 25,000.00	0.00%
SEDONA/VERDE VALLEY	\$ 25,000.00	\$ -	\$ -	\$ -	\$ -	\$ 10,451.60	0.00%	\$ -	\$ 25,000.00	\$ 25,000.00	0.00%
SEVRAR	\$ 25,000.00	\$ 26,271.00	\$ -	\$ 26,271.00	\$ 5,254.20	\$ 225,907.20	11.63%	\$ -	\$ 25,000.00	\$ 25,000.00	0.00%
SOUTHEAST ARIZONA	\$ 16,940.18	\$ -	\$ -	\$ -	\$ -	\$ 4,282.40	0.00%	\$ -	\$ 16,940.18	\$ 16,940.18	0.00%
TUCSON	\$ 24,000.00	\$ 12,570.00	\$ -	\$ 12,570.00	\$ 2,514.00	\$ 97,689.60	12.87%	\$ -	\$ 25,000.00	\$ 25,000.00	0.00%
WEMAR	\$ 23,515.30	\$ 14,075.00	\$ -	\$ 14,075.00	\$ 2,815.00	\$ 135,171.20	10.41%	\$ -	\$ 25,000.00	\$ 25,000.00	0.00%
WESTERN PINAL	\$ 4,602.29	\$ 630.00	\$ -	\$ 630.00	\$ 126.00	\$ 5,745.20	10.97%	\$ -	\$ 4,728.29	\$ 4,728.29	0.00%
WHITE MOUNTAIN	\$ 25,000.00	\$ 2,885.00	\$ -	\$ 2,885.00	\$ 577.00	\$ 7,610.80	37.91%	\$ -	\$ 25,000.00	\$ 25,000.00	0.00%
YUMA	\$ 16,313.44	\$ 1,595.91	\$ -	\$ 1,595.91	\$ 319.18	\$ 9,200.80	17.35%	\$ -	\$ 16,632.62	\$ 16,632.62	0.00%
<b>TOTAL</b>	\$ 374,654.39	\$ 151,130.74	\$ -	\$ 151,130.74	\$ 30,226.15	\$ 899,198.00	16.81%	\$ -	\$ 387,685.34	\$ 387,685.34	0.00%

Un-audited; Provided for internal informational purposes only

NOTE 1: RAPAC TOTAL RECEIVED 2016 is comprised of RAPAC deferred from 2015 plus YTD 2016 RAPAC

NOTE 2: Associations/Boards denoted in bold font have made 100% of their RAPAC goal for 2016

NOTE 3: Associations/Boards who have a bolded participation percentage are at NAR's internal goal of 50% or better

## Issues Mobilization Activity December 2017

<b>BOARD/ASSOCIATION</b>	<b>2016 ISSUES RESERVES</b>	<b>2017 ISSUES CONTRIBUTIONS</b>	<b>2017 ISSUES DUES</b>	<b>2017 LOCAL REQUESTS</b>	<b>BALANCE LOCAL RESERVES</b>
AAR/INDIVIDUAL	\$4,867.35	\$ 2,822.00	\$ -	\$ -	\$ 5,572.85
BULLHEAD/MOHAVE	\$26,802.11	\$ -	\$ -	\$ -	\$ 26,802.11
CENTRAL ARIZONA	\$1,660.50	\$ -	\$ -	\$ -	\$ 1,660.50
DOUGLAS	\$3,052.12	\$ -	\$ -	\$ -	\$ 3,052.12
GRAHAM/GREENLEE	\$2,127.50	\$ -	\$ -	\$ -	\$ 2,127.50
GREEN VALLEY	\$18,307.81	\$ 120.00	\$ -	\$ -	\$ 18,337.81
KINGMAN/GOLDEN V	\$20,434.97	\$ 630.00	\$ -	\$ -	\$ 20,592.47
LAKE HAVASU	\$17,939.50	\$ 735.00	\$ -	\$ -	\$ 18,123.25
NORTHERN ARIZONA	\$22,669.50	\$ 2,971.50	\$ -	\$ -	\$ 23,412.38
PHOENIX	\$17,629.25	\$ 1,688.30	\$ -	\$ -	\$ 18,051.33
PRESCOTT	\$18,824.95	\$ 3,056.00	\$ -	\$ 2,500.00	\$ 17,088.95
SANTA CRUZ	\$4,956.34	\$ 114.00	\$ -	\$ -	\$ 4,984.84
SCOTTSDALE AREA	\$406.25	\$ 2,314.67	\$ -	\$ -	\$ 984.92
SEDONA/VERDE V	\$27,876.40	\$ 4,875.50	\$ -	\$ -	\$ 29,095.28
SEVRAR	\$37,847.76	\$ 5,285.41	\$ -	\$ -	\$ 39,169.11
SOUTHEAST ARIZONA	\$15,573.47	\$ 339.50	\$ -	\$ -	\$ 15,658.35
TUCSON	\$6,819.26	\$ 4,733.00	\$ -	\$ 5,000.00	\$ 3,002.51
WEMAR	\$25,435.32	\$ 346.50	\$ -	\$ -	\$ 25,521.95
WESTERN PINAL	\$12,365.34	\$ 63.00	\$ -	\$ -	\$ 12,381.09
WHITE MOUNTAIN	\$15,717.03	\$ 2,058.00	\$ -	\$ -	\$ 16,231.53
YUMA	\$22,392.95	\$ 1,893.00	\$ -	\$ -	\$ 22,866.20
<b>TOTALS</b>	<b>\$323,705.68</b>	<b>\$34,045.38</b>	<b>\$0.00</b>	<b>\$7,500.00</b>	<b>\$324,717.03</b>