

RAPAC ACTIVITY November 2017 (For 2018)

BOARD/ASSOCIATION	2017 RAPAC RESERVES	Funds Rec'd in 2017 for 2018	Funds Rec'd in 2018	2018 RAPAC TOTAL RECEIVED	2018 LOCAL SHARE	2018 GOAL	PERCENT OF GOAL	2018 LOCAL REQUESTS	2017+2018 LOCAL RESERVES	AVAILABLE LOCAL FUNDS	RAPAC PARTIC
AAR/INDIVIDUAL	\$ 12,735.13	\$ 210.00	\$ -	\$ 210.00	\$ 42.00	\$ 1,166.00	18.01%	\$ -	\$ 12,777.13	\$ 12,777.13	50.91%
BULLHEAD/MOHAVE	\$ 25,000.00	\$ 1,980.00	\$ -	\$ 1,980.00	\$ 396.00	\$ 6,678.00	29.65%	\$ -	\$ 25,000.00	\$ 25,000.00	22.86%
CENTRAL ARIZONA	\$ 25,000.00	\$ 30.00	\$ -	\$ 30.00	\$ 6.00	\$ 3,773.60	0.79%	\$ -	\$ 25,000.00	\$ 25,000.00	20.79%
DOUGLAS	\$ 790.75	\$ -	\$ -	\$ -	\$ -	\$ 1,060.00	0.00%	\$ -	\$ 790.75	\$ 790.75	0.00%
GREEN VALLEY/SAHUARITA	\$ 24,424.40	\$ -	\$ -	\$ -	\$ -	\$ 4,494.40	0.00%	\$ -	\$ 24,424.40	\$ 24,424.40	51.42%
KINGMAN/GOLDEN VALLEY	\$ 8,456.46	\$ 360.00	\$ -	\$ 360.00	\$ 72.00	\$ 4,240.00	8.49%	\$ -	\$ 8,528.46	\$ 8,528.46	76.00%
LAKE HAVASU	\$ 25,000.00	\$ -	\$ -	\$ -	\$ -	\$ 12,698.80	0.00%	\$ -	\$ 25,000.00	\$ 25,000.00	48.75%
NORTHERN ARIZONA	\$ 18,164.59	\$ -	\$ -	\$ -	\$ -	\$ 10,239.60	0.00%	\$ -	\$ 18,164.59	\$ 18,164.59	19.46%
PHOENIX	\$ 19,900.00	\$ 120.00	\$ -	\$ 120.00	\$ 24.00	\$ 173,331.20	0.07%	\$ -	\$ 19,924.00	\$ 19,924.00	23.23%
PRESCOTT	\$ 22,356.69	\$ 5,559.00	\$ -	\$ 5,559.00	\$ 1,111.80	\$ 24,083.20	23.08%	\$ -	\$ 23,468.49	\$ 23,468.49	39.44%
SANTA CRUZ	\$ 8,831.30	\$ -	\$ -	\$ -	\$ -	\$ 1,950.40	0.00%	\$ -	\$ 8,831.30	\$ 8,831.30	47.83%
SCOTTSDALE AREA	\$ 23,623.86	\$ 14,722.00	\$ -	\$ 14,722.00	\$ 2,944.40	\$ 159,424.00	9.23%	\$ -	\$ 25,000.00	\$ 25,000.00	11.41%
SEDONA/VERDE VALLEY	\$ 25,000.00	\$ -	\$ -	\$ -	\$ -	\$ 10,451.60	0.00%	\$ -	\$ 25,000.00	\$ 25,000.00	34.48%
SEVRAR	\$ 25,000.00	\$ 5,815.00	\$ -	\$ 5,815.00	\$ 1,163.00	\$ 225,907.20	2.57%	\$ -	\$ 25,000.00	\$ 25,000.00	16.34%
SOUTHEAST ARIZONA	\$ 16,940.18	\$ -	\$ -	\$ -	\$ -	\$ 4,282.40	0.00%	\$ -	\$ 16,940.18	\$ 16,940.18	17.29%
TUCSON	\$ 24,000.00	\$ 1,580.00	\$ -	\$ 1,580.00	\$ 316.00	\$ 97,689.60	1.62%	\$ -	\$ 24,316.00	\$ 24,316.00	16.95%
WEMAR	\$ 23,515.30	\$ -	\$ -	\$ -	\$ -	\$ 135,171.20	0.00%	\$ -	\$ 23,515.30	\$ 23,515.30	12.85%
WESTERN PINAL	\$ 4,602.29	\$ 90.00	\$ -	\$ 90.00	\$ 18.00	\$ 5,745.20	1.57%	\$ -	\$ 4,620.29	\$ 4,620.29	27.02%
WHITE MOUNTAIN	\$ 25,000.00	\$ 940.00	\$ -	\$ 940.00	\$ 188.00	\$ 7,610.80	12.35%	\$ -	\$ 25,000.00	\$ 25,000.00	11.14%
YUMA	\$ 16,313.44	\$ -	\$ -	\$ -	\$ -	\$ 9,200.80	0.00%	\$ -	\$ 16,313.44	\$ 16,313.44	50.00%
TOTAL	\$ 374,654.39	\$ 31,406.00	\$ -	\$ 31,406.00	\$ 6,281.20	\$ 899,198.00	3.49%	\$ -	\$ 377,614.33	\$ 377,614.33	18.90%

Un-audited; Provided for internal informational purposes only

NOTE 1: RAPAC TOTAL RECEIVED 2016 is comprised of RAPAC deferred from 2015 plus YTD 2016 RAPAC

NOTE 2: Associations/Boards denoted in bold font have made 100% of their RAPAC goal for 2016

NOTE 3: Associations/Boards who have a bolded participation percentage are at NAR's internal goal of 50% or better

Issues Mobilization Activity November 2017

BOARD/ASSOCIATION	2016 ISSUES RESERVES	2017 ISSUES CONTRIBUTIONS	2017 ISSUES DUES	2017 LOCAL REQUESTS	BALANCE LOCAL RESERVES
AAR/INDIVIDUAL	\$4,867.35	\$ 2,822.00	\$ -	\$ -	\$ 5,572.85
BULLHEAD/MOHAVE	\$26,802.11	\$ -	\$ -	\$ -	\$ 26,802.11
CENTRAL ARIZONA	\$1,660.50	\$ -	\$ -	\$ -	\$ 1,660.50
DOUGLAS	\$3,052.12	\$ -	\$ -	\$ -	\$ 3,052.12
GRAHAM/GREENLEE	\$2,127.50	\$ -	\$ -	\$ -	\$ 2,127.50
GREEN VALLEY	\$18,307.81	\$ 120.00	\$ -	\$ -	\$ 18,337.81
KINGMAN/GOLDEN V	\$20,434.97	\$ 336.00	\$ -	\$ -	\$ 20,518.97
LAKE HAVASU	\$17,939.50	\$ 735.00	\$ -	\$ -	\$ 18,123.25
NORTHERN ARIZONA	\$22,669.50	\$ 2,971.50	\$ -	\$ -	\$ 23,412.38
PHOENIX	\$17,629.25	\$ 1,688.30	\$ -	\$ -	\$ 18,051.33
PRESCOTT	\$18,824.95	\$ 2,996.00	\$ -	\$ 2,500.00	\$ 17,073.95
SANTA CRUZ	\$4,956.34	\$ 114.00	\$ -	\$ -	\$ 4,984.84
SCOTTSDALE AREA	\$406.25	\$ 2,314.67	\$ -	\$ -	\$ 984.92
SEDONA/VERDE V	\$27,876.40	\$ 4,875.50	\$ -	\$ -	\$ 29,095.28
SEVRAR	\$37,847.76	\$ 5,045.41	\$ -	\$ -	\$ 39,109.11
SOUTHEAST ARIZONA	\$15,573.47	\$ 339.50	\$ -	\$ -	\$ 15,658.35
TUCSON	\$6,819.26	\$ 4,733.00	\$ -	\$ 5,000.00	\$ 3,002.51
WEMAR	\$25,435.32	\$ 346.50	\$ -	\$ -	\$ 25,521.95
WESTERN PINAL	\$12,365.34	\$ 63.00	\$ -	\$ -	\$ 12,381.09
WHITE MOUNTAIN	\$15,717.03	\$ 2,058.00	\$ -	\$ -	\$ 16,231.53
YUMA	\$22,392.95	\$ 1,863.00	\$ -	\$ -	\$ 22,858.70
TOTALS	\$323,705.68	\$33,421.38	\$0.00	\$7,500.00	\$324,561.03