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2019 PLANNING & BUDGET TIMELINES

November 2017

Start initial plans for the 2019 Planning Session with President-elect Lewis (dates, agenda, participant's, etc.)

Make initial suggestions for 2019 Committee Chair, Vice Chair and AE Representative on the 2019 Executive Committee.

January 2018

President-elect Doerfler and First Vice President Lewis to finalize selections for Committee Chair, Vice Chair and AE Representative for the **2019** Executive Committee.

March 22, 2018

The Board of Directors will ratify year 2019 appointments and elect year 2019 officers. President-elect Doerfler will determine officer liaisons to Primary Committees.

April 27, 2018	2019 Planning Session ~ Music Instrument Museum (MIM), Scottsdale
May - June 2018	Primary Committees develop 2019 budgets and business plans
June 29, 2018	Proposed budgets and business plans for 2019 are due to CEO
August 2018	Proposed 2019 budgets sent to 2019 Executive Committee
September 7, 2018	2019 Line Officers meeting 9:00 –10:00 a.m. 2019 Executive Committee Orientation 10:00 a.m. - 12:30 pm 2019 Executive Committee Budget Meeting 1:00 - 4:00 pm
September 2018	Proposed 2019 budget sent to Board of Directors
October 2018	Board of Directors vote on 2019 budget
January 2019	2019 Executive Committee re-validates strategic plan, vision, critical-to-serve customer and strategic focus points