2018 AAR CAPITAL BUDGET
(As of 1/1/18)

	Budget	Actual
Computer		
Network Infrastructure: Disaster Recovery	$5,000	$0
ExCom Tablet Reimbursements	$6,000	$0
Website, Software, and Hardware Upgrades	$14,650	$0
New and Replacement Workstations/Laptops	$32,000	$0
	$127,650	**$0**
Furniture & Equipment		
Audio/Video	$5,000	$0
Replacement Desk & Office Furniture	$5,250	$0
Miscellaneous	$2,000	$0
	$12,250	**$0**
Building		
HVAC	$20,780	$0
Meeting Center	$15,000	$0
Interior Repairs & Improvements	$20,500	$0
Exterior Repairs & Improvements	$60,000	$0
	$116,280	**$0**
Total Yr. 2017	**$256,180**	**$0**