2017 AAR CAPITAL BUDGET
(As of 7/31/17)

	Budget	Actual
Computer		
Network Infrastructure: Disaster Recovery	$24,000	$4,293
Tablets for Executive Committee Meetings	$5,400	$3,000
Website, Software, and Hardware Upgrades	$24,000	$0
New and Replacement Workstations/Laptops	$19,300	$11,639
	$72,700	**$18,932**
Furniture & Equipment		
Audio/Video	$1,800	$0
Replacement Desk & Office Furniture	$5,400	$2,788
Miscellaneous	$300	$235
	$7,500	**$3,023**
Building		
HVAC	$19,250	$0
Meeting Center	$38,550	$1,960
Interior Repairs & Improvements	$18,000	$17,310
Exterior Repairs & Improvements	$45,200	$0
	$121,000	**$19,270**
Total Yr. 2017	**$201,200**	**$41,225**