# 2018 AAR CAPITAL BUDGET
## (As of 1/1/18)

| | Budget | Actual |
|---|---|---|
| **Computer** | | |
| Network Infrastructure: Disaster Recovery | $5,000 | $0 |
| ExCom Tablet Reimbursements | $6,000 | $0 |
| Website, Software, and Hardware Upgrades | $14,650 | $0 |
| New and Replacement Workstations/Laptops | $32,000 | $0 |
| | **$127,650** | **$0** |
| **Furniture & Equipment** | | |
| Audio/Video | $5,000 | $0 |
| Replacement Desk & Office Furniture | $5,250 | $0 |
| Miscellaneous | $2,000 | $0 |
| | **$12,250** | **$0** |
| **Building** | | |
| HVAC | $20,780 | $0 |
| Meeting Center | $15,000 | $0 |
| Interior Repairs & Improvements | $20,500 | $0 |
| Exterior Repairs & Improvements | $60,000 | $0 |
| | **$116,280** | **$0** |
| **Total Yr. 2017** | **$256,180** | **$0** |