



**2017-2018 PLANNING AND BUDGET TIMELINES**

**November 2015**

Start initial plans for the 2017 Planning Session with President-elect Monthofer (dates, agenda, participant's, etc.)

Make initial suggestions for 2017 Committee Chairmen, Vice Chairmen and AE Representative on 2017 ExCom.

**January 2016**

President-elect Monthofer and First Vice President Doerfler to finalize selections for Committee Chairmen, Vice Chairmen and the AE Representative for 2017 ExCom

**April 1, 2016**

The Board of Directors will ratify year 2017 appointments and elect year 2017 officers. President-elect Monthofer will determine officer liaisons to Primary Committees.

<b>April 21-22, 2016</b>	2017 Planning Session
<b>May-July 2016</b>	Primary Committees develop 2017 plans and budget
<b>July 15, 2016</b>	Primary Committee Budgets and Business Plans for 2017 are due to CEO
<b>August 5, 2016</b>	Proposed final 2017 budgets to 2017 Executive Committee
<b>August 26, 2016</b>	2017 Officers meeting 10:00 am –12:30 pm 2017 Executive Committee Budget Meeting 1:00-5:00 pm
<b>September 2016</b>	Proposed 2017 budget sent to Board of Directors
<b>October 2016</b>	Board of Directors vote on 2017 budget
<b>January 2017</b>	2017 Executive Committee re-validates Plan Vision, critical-to-serve customer and strategic focus points