

RAPAC ACTIVITY

July 2015

BOARD/ASSOCIATION	2014 RAPAC RESERVES	Funds Rec'd in 2014 for 2015	Funds Rec'd in 2015	2015 RAPAC TOTAL RECEIVED	2015 LOCAL SHARE	2015 GOAL	PERCENT OF GOAL	2015 LOCAL REQUESTS	2014+2015 LOCAL RESERVES	AVAILABLE LOCAL FUNDS	RAPAC PARTIC
AAR/INDIVIDUAL	\$ 7,272.95	\$ 1,240.00	\$ 2,856.40	\$ 4,096.40	\$ 819.28	\$ 486.62	841.81%	\$ -	\$ 8,092.23	\$ 8,092.23	62.07%
DOUGLAS	\$ 507.75	\$ -	\$ 380.00	\$ 380.00	\$ 76.00	\$ 755.10	50.32%	\$ -	\$ 583.75	\$ 583.75	15.56%
GRAHAM-GREENLEE	\$ 1,442.70	\$ -	\$ -	\$ -	\$ -	\$ 1,107.48	0.00%	\$ -	\$ 1,442.70	\$ 1,442.70	0.00%
SANTA CRUZ	\$ 7,546.50	\$ 580.00	\$ 975.00	\$ 1,555.00	\$ 311.00	\$ 1,678.00	92.67%	\$ -	\$ 7,857.50	\$ 7,857.50	31.00%
CENTRAL ARIZONA	\$ 18,808.80	\$ 8,661.82	\$ 11,904.46	\$ 20,566.28	\$ 4,113.26	\$ 2,936.50	700.37%	\$ -	\$ 22,922.06	\$ 22,922.06	77.14%
KINGMAN/GOLDEN VALLEY	\$ 5,988.66	\$ 1,615.00	\$ 3,245.00	\$ 4,860.00	\$ 972.00	\$ 3,087.52	157.41%	\$ -	\$ 6,960.66	\$ 6,960.66	46.74%
GREEN VALLEY/SAHUARITA	\$ 20,000.00	\$ 1,559.00	\$ 3,743.00	\$ 5,302.00	\$ 1,060.40	\$ 3,507.02	151.18%	\$ -	\$ 21,060.40	\$ 21,060.40	50.24%
SOUTHEAST ARIZONA	\$ 14,811.18	\$ 100.00	\$ 3,720.00	\$ 3,820.00	\$ 764.00	\$ 3,775.50	101.18%	\$ -	\$ 15,575.18	\$ 15,575.18	27.56%
WESTERN PINAL	\$ 1,946.09	\$ 150.00	\$ 3,261.00	\$ 3,411.00	\$ 682.20	\$ 4,530.60	75.29%	\$ -	\$ 2,628.29	\$ 2,628.29	12.59%
BULLHEAD/MOHAVE	\$ 20,000.00	\$ 2,120.00	\$ 3,514.00	\$ 5,634.00	\$ 1,126.80	\$ 5,352.82	105.25%	\$ -	\$ 21,126.80	\$ 21,126.80	8.15%
WHITE MOUNTAIN	\$ 10,868.44	\$ 4,687.00	\$ 9,595.00	\$ 14,282.00	\$ 2,856.40	\$ 6,124.70	233.19%	\$ -	\$ 13,724.84	\$ 13,724.84	33.97%
YUMA	\$ 10,843.80	\$ 7,257.00	\$ 6,899.00	\$ 14,156.00	\$ 2,831.20	\$ 6,628.10	213.58%	\$ -	\$ 13,675.00	\$ 13,675.00	41.27%
NORTHERN ARIZONA	\$ 1,207.46	\$ 4,984.50	\$ 7,957.11	\$ 12,941.61	\$ 2,588.32	\$ 7,198.62	179.78%	\$ -	\$ 3,795.78	\$ 3,795.78	17.48%
LAKE HAVASU	\$ 16,671.28	\$ 2,225.00	\$ 14,729.00	\$ 16,954.00	\$ 3,390.80	\$ 8,792.72	192.82%	\$ -	\$ 20,062.08	\$ 20,062.08	47.33%
SEDONA/VERDE VALLEY	\$ 18,874.53	\$ 748.00	\$ 20,349.21	\$ 21,097.21	\$ 4,219.44	\$ 8,238.98	256.07%	\$ -	\$ 23,093.97	\$ 23,093.97	39.31%
PRESCOTT	\$ 10,019.22	\$ 7,205.00	\$ 8,854.00	\$ 16,059.00	\$ 3,211.80	\$ 16,108.80	99.69%	\$ -	\$ 13,231.02	\$ 13,231.02	35.73%
TUCSON	\$ 9,305.61	\$ 5,063.00	\$ 39,181.00	\$ 44,244.00	\$ 8,848.80	\$ 71,684.16	61.72%	\$ -	\$ 18,154.41	\$ 18,154.41	6.67%
WEMAR	\$ 4,413.70	\$ 3,145.00	\$ 25,308.01	\$ 28,453.01	\$ 5,690.60	\$ 92,927.64	30.62%	\$ -	\$ 10,104.30	\$ 10,104.30	1.05%
SCOTTSDALE AREA	\$ 9,000.00	\$ 15,458.39	\$ 20,953.02	\$ 36,411.41	\$ 7,282.28	\$ 120,396.50	30.24%	\$ -	\$ 16,282.28	\$ 16,282.28	5.88%
PHOENIX	\$ 18,000.00	\$ 9,109.00	\$ 45,868.12	\$ 54,977.12	\$ 10,995.42	\$ 128,350.22	42.83%	\$ 5,000.00	\$ 25,000.00	\$ 20,000.00	17.26%
SEVRAR	\$ 7,500.00	\$ 23,916.82	\$ 63,051.95	\$ 86,968.77	\$ 17,393.75	\$ 163,302.96	53.26%	\$ -	\$ 24,893.75	\$ 24,893.75	17.89%
TOTAL	\$ 215,028.67	\$ 99,824.53	\$ 296,344.28	\$ 396,168.81	\$ 79,233.76	\$ 656,970.56	60.30%	\$ 5,000.00	\$ 290,267.01	\$ 285,267.01	13.99%

Un-audited; Provided for internal informational purposes only

NOTE 1: RAPAC TOTAL RECEIVED 2015 is comprised of RAPAC deferred from 2014 plus YTD 2015 RAPAC

NOTE 2: Associations/Boards denoted in bold font have made 100% of their RAPAC goal for 2015

NOTE 3: Associations/Boards who have a bolded participation percentage are at NAR's internal goal of 50% or better

Issues Mobilization Activity July 2015

BOARD/ASSOCIATION	2014 ISSUES RESERVES	2015 ISSUES CONTRIBUTIONS	2015 ISSUES DUES	2015 LOCAL REQUESTS	BALANCE LOCAL RESERVES
AAR/INDIVIDUAL	\$4,646.85	\$ 77.00	\$ -	\$ -	\$ 4,666.10
DOUGLAS	\$3,045.12	\$ -	\$ -	\$ -	\$ 3,045.12
GRAHAM/GREENLEE	\$2,127.50	\$ -	\$ -	\$ -	\$ 2,127.50
SANTA CRUZ	\$4,840.59	\$ 270.00	\$ -	\$ -	\$ 4,908.09
CENTRAL ARIZONA	\$1,310.50	\$ -	\$ -	\$ -	\$ 1,310.50
KINGMAN/GOLDEN V	\$20,434.97	\$ -	\$ -	\$ -	\$ 20,434.97
GREEN VALLEY	\$18,069.16	\$ 749.60	\$ -	\$ -	\$ 18,256.56
SOUTHEAST ARIZONA	\$15,573.47	\$ -	\$ -	\$ -	\$ 15,573.47
WESTERN PINAL	\$12,358.34	\$ -	\$ -	\$ -	\$ 12,358.34
BULLHEAD/MOHAVE	\$26,714.61	\$ -	\$ -	\$ -	\$ 26,714.61
WHITE MOUNTAIN	\$15,332.03	\$ 700.00	\$ -	\$ -	\$ 15,332.03
YUMA	\$21,601.50	\$ 749.50	\$ -	\$ -	\$ 21,788.88
NORTHERN ARIZONA	\$21,192.50	\$ 770.00	\$ -	\$ -	\$ 21,385.00
LAKE HAVASU	\$27,589.50	\$ 700.00	\$ -	\$ -	\$ 27,764.50
SEDONA/VERDE V	\$26,996.15	\$ -	\$ -	\$ -	\$ 26,996.15
PRESCOTT	\$23,413.75	\$ 70.00	\$ -	\$ -	\$ 23,431.25
TUCSON	\$4,917.25	\$ 135.00	\$ -	\$ -	\$ 4,951.00
WEMAR	\$22,928.89	\$ 4,002.00	\$ -	\$ 210.00	\$ 23,719.39
SCOTTSDALE AREA	\$65.00	\$ -	\$ -	\$ -	\$ 65.00
PHOENIX	\$17,382.50	\$ 194.00	\$ -	\$ -	\$ 17,431.00
SEVRAR	\$32,820.75	\$ 9,177.50	\$ -	\$ -	\$ 35,115.13
TOTALS	\$323,360.93	\$17,594.60	\$0.00	\$210.00	\$327,374.58