

RAPAC ACTIVITY

August 2015

BOARD/ASSOCIATION	2014 RAPAC RESERVES	Funds Rec'd in 2014 for 2015	Funds Rec'd in 2015	2015 RAPAC TOTAL RECEIVED	2015 LOCAL SHARE	2015 GOAL	PERCENT OF GOAL	2015 LOCAL REQUESTS	2014+2015 LOCAL RESERVES	AVAILABLE LOCAL FUNDS	RAPAC PARTIC
AAR/INDIVIDUAL	\$ 7,272.95	\$ 1,240.00	\$ 3,226.40	\$ 4,466.40	\$ 893.28	\$ 486.62	917.84%	\$ -	\$ 8,166.23	\$ 8,166.23	79.31%
DOUGLAS	\$ 507.75	\$ -	\$ 470.00	\$ 470.00	\$ 94.00	\$ 755.10	62.24%	\$ -	\$ 601.75	\$ 601.75	20.00%
GRAHAM-GREENLEE	\$ 1,442.70	\$ -	\$ -	\$ -	\$ -	\$ 1,107.48	0.00%	\$ -	\$ 1,442.70	\$ 1,442.70	0.00%
SANTA CRUZ	\$ 7,546.50	\$ 580.00	\$ 1,530.00	\$ 2,110.00	\$ 422.00	\$ 1,678.00	125.74%	\$ -	\$ 7,968.50	\$ 7,968.50	33.00%
CENTRAL ARIZONA	\$ 18,808.80	\$ 8,661.82	\$ 12,983.28	\$ 21,645.10	\$ 4,329.02	\$ 2,936.50	737.11%	\$ -	\$ 23,137.82	\$ 23,137.82	80.00%
KINGMAN/GOLDEN VALLEY	\$ 5,988.66	\$ 1,615.00	\$ 3,500.00	\$ 5,115.00	\$ 1,023.00	\$ 3,087.52	165.67%	\$ -	\$ 7,011.66	\$ 7,011.66	48.37%
GREEN VALLEY/SAHUARITA	\$ 20,000.00	\$ 1,559.00	\$ 3,743.00	\$ 5,302.00	\$ 1,060.40	\$ 3,507.02	151.18%	\$ -	\$ 21,060.40	\$ 21,060.40	50.24%
SOUTHEAST ARIZONA	\$ 14,811.18	\$ 100.00	\$ 3,720.00	\$ 3,820.00	\$ 764.00	\$ 3,775.50	101.18%	\$ -	\$ 15,575.18	\$ 15,575.18	27.56%
WESTERN PINAL	\$ 1,946.09	\$ 150.00	\$ 3,261.00	\$ 3,411.00	\$ 682.20	\$ 4,530.60	75.29%	\$ -	\$ 2,628.29	\$ 2,628.29	11.85%
BULLHEAD/MOHAVE	\$ 20,000.00	\$ 2,120.00	\$ 3,514.00	\$ 5,634.00	\$ 1,126.80	\$ 5,352.82	105.25%	\$ -	\$ 21,126.80	\$ 21,126.80	8.46%
WHITE MOUNTAIN	\$ 10,868.44	\$ 4,687.00	\$ 10,829.00	\$ 15,516.00	\$ 3,103.20	\$ 6,124.70	253.33%	\$ -	\$ 13,971.64	\$ 13,971.64	34.79%
YUMA	\$ 10,843.80	\$ 7,257.00	\$ 6,899.00	\$ 14,156.00	\$ 2,831.20	\$ 6,628.10	213.58%	\$ -	\$ 13,675.00	\$ 13,675.00	40.76%
NORTHERN ARIZONA	\$ 1,207.46	\$ 4,984.50	\$ 8,128.54	\$ 13,113.04	\$ 2,622.61	\$ 7,198.62	182.16%	\$ -	\$ 3,830.07	\$ 3,830.07	17.25%
LAKE HAVASU	\$ 16,671.28	\$ 2,225.00	\$ 15,509.00	\$ 17,734.00	\$ 3,546.80	\$ 8,792.72	201.69%	\$ -	\$ 20,218.08	\$ 20,218.08	47.71%
SEDONA/VERDE VALLEY	\$ 18,874.53	\$ 748.00	\$ 21,811.87	\$ 22,559.87	\$ 4,511.97	\$ 8,238.98	273.82%	\$ -	\$ 23,386.50	\$ 23,386.50	39.92%
PRESCOTT	\$ 10,019.22	\$ 7,205.00	\$ 21,408.00	\$ 28,613.00	\$ 5,722.60	\$ 16,108.80	177.62%	\$ -	\$ 15,741.82	\$ 15,741.82	36.25%
TUCSON	\$ 9,305.61	\$ 5,063.00	\$ 44,801.00	\$ 49,864.00	\$ 9,972.80	\$ 71,684.16	69.56%	\$ -	\$ 19,278.41	\$ 19,278.41	8.57%
WEMAR	\$ 4,413.70	\$ 3,145.00	\$ 26,687.01	\$ 29,832.01	\$ 5,966.40	\$ 92,927.64	32.10%	\$ -	\$ 10,380.10	\$ 10,380.10	1.53%
SCOTTSDALE AREA	\$ 9,000.00	\$ 15,458.39	\$ 25,524.04	\$ 40,982.43	\$ 8,196.49	\$ 120,396.50	34.04%	\$ -	\$ 17,196.49	\$ 17,196.49	6.26%
PHOENIX	\$ 18,000.00	\$ 9,109.00	\$ 46,955.90	\$ 56,064.90	\$ 11,212.98	\$ 128,350.22	43.68%	\$ 5,000.00	\$ 25,000.00	\$ 20,000.00	17.32%
SEVRAR	\$ 7,500.00	\$ 23,916.82	\$ 76,419.35	\$ 100,336.17	\$ 20,067.23	\$ 163,302.96	61.44%	\$ -	\$ 25,000.00	\$ 25,000.00	17.79%
TOTAL	\$ 215,028.67	\$ 99,824.53	\$ 340,920.39	\$ 440,744.92	\$ 88,148.98	\$ 656,970.56	67.09%	\$ 5,000.00	\$ 296,397.44	\$ 291,397.44	14.38%

Un-audited; Provided for internal informational purposes only

NOTE 1: RAPAC TOTAL RECEIVED 2015 is comprised of RAPAC deferred from 2014 plus YTD 2015 RAPAC

NOTE 2: Associations/Boards denoted in bold font have made 100% of their RAPAC goal for 2015

NOTE 3: Associations/Boards who have a bolded participation percentage are at NAR's internal goal of 50% or better

CONFIDENTIAL

Issues Mobilization Activity August 2015

BOARD/ASSOCIATION	2014 ISSUES RESERVES	2015 ISSUES CONTRIBUTIONS	2015 ISSUES DUES	2015 LOCAL REQUESTS	BALANCE LOCAL RESERVES
AAR/INDIVIDUAL	\$4,646.85	\$ 98.00	\$ -	\$ -	\$ 4,671.35
DOUGLAS	\$3,045.12	\$ -	\$ -	\$ -	\$ 3,045.12
GRAHAM/GREENLEE	\$2,127.50	\$ -	\$ -	\$ -	\$ 2,127.50
SANTA CRUZ	\$4,840.59	\$ 270.00	\$ -	\$ -	\$ 4,908.09
CENTRAL ARIZONA	\$1,310.50	\$ -	\$ -	\$ -	\$ 1,310.50
KINGMAN/GOLDEN V	\$20,434.97	\$ -	\$ -	\$ -	\$ 20,434.97
GREEN VALLEY	\$18,069.16	\$ 749.60	\$ -	\$ -	\$ 18,256.56
SOUTHEAST ARIZONA	\$15,573.47	\$ -	\$ -	\$ -	\$ 15,573.47
WESTERN PINAL	\$12,358.34	\$ -	\$ -	\$ -	\$ 12,358.34
BULLHEAD/MOHAVE	\$26,714.61	\$ -	\$ -	\$ -	\$ 26,714.61
WHITE MOUNTAIN	\$15,332.03	\$ 700.00	\$ -	\$ -	\$ 15,507.03
YUMA	\$21,601.50	\$ 1,449.50	\$ -	\$ -	\$ 21,963.88
NORTHERN ARIZONA	\$21,192.50	\$ 770.00	\$ -	\$ -	\$ 21,385.00
LAKE HAVASU	\$27,589.50	\$ 700.00	\$ -	\$ -	\$ 27,764.50
SEDONA/VERDE V	\$26,996.15	\$ -	\$ -	\$ -	\$ 26,996.15
PRESCOTT	\$23,413.75	\$ 560.00	\$ -	\$ 1,000.00	\$ 22,553.75
TUCSON	\$4,917.25	\$ 3,635.00	\$ -	\$ -	\$ 5,826.00
WEMAR	\$22,928.89	\$ 4,002.00	\$ -	\$ 210.00	\$ 23,719.39
SCOTTSDALE AREA	\$65.00	\$ -	\$ -	\$ -	\$ 65.00
PHOENIX	\$17,382.50	\$ 236.00	\$ -	\$ -	\$ 17,441.50
SEVRAR	\$32,820.75	\$ 9,422.50	\$ -	\$ -	\$ 35,176.38
TOTALS	\$323,360.93	\$22,592.60	\$0.00	\$1,210.00	\$327,799.08