



## 2015 - 2016 PLANNING AND BUDGET TIMELINES

### **November 2014**

Start initial plans for the 2016 Planning Session with President-elect Serven (dates, agenda, participant's, etc.)

Make initial suggestions for 2016 Committee Chairmen, Vice Chairmen and AE Representative on 2016 ExCom.

### **January 2015**

President-elect Serven and First Vice President Monthofer to finalize selections for Committee Chairmen, Vice Chairmen and the AE Representative for 2016 ExCom

### **March 27, 2014**

The Board of Directors will ratify year 2016 appointments and elect year 2016 officers. President-elect Serven will determine officer liaisons to Primary Committees.

<b>April 23-24, 2015</b>	2016 Planning Session
<b>May-July 2015</b>	Primary Committees develop 2016 plans and budget
<b>July 17, 2015</b>	Primary Committee Budgets and Business Plans for 2016 are due to CEO
<b>August 7, 2015</b>	Proposed final 2016 budgets to 2016 Executive Committee
<b>August 28, 2015</b>	2016 Officers meeting 10:00 am –12:30 pm 2016 Executive Committee Budget Meeting 1:00-5:00 pm
<b>September 2015</b>	Proposed 2016 budget sent to Board of Directors
<b>October 2015</b>	Board of Directors vote on 2016 budget
<b>January 15, 2016</b>	2016 Executive Committee re-validates Plan Vision, critical-to-serve customer and strategic focus points